

2021 Connecticut Higher Education System Data and Trends Report

- **Enrollment**
- **Admissions**
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- **Tuition & Fees**
- **Endowment**
- **State Funding**
- **Instructional Expenses**
- **Faculty and Staffing**
- **Student Financial Aid**

450 Columbus Blvd., Hartford, CT 06103-1841

860-947-1801

www.ohe.ct.gov

2021 Connecticut Higher Education Trends

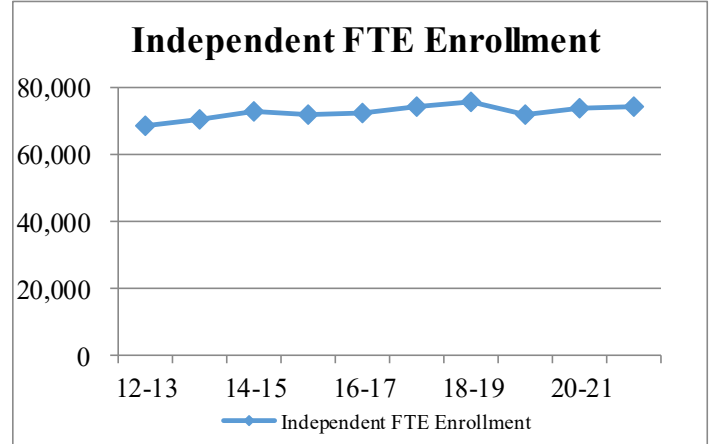
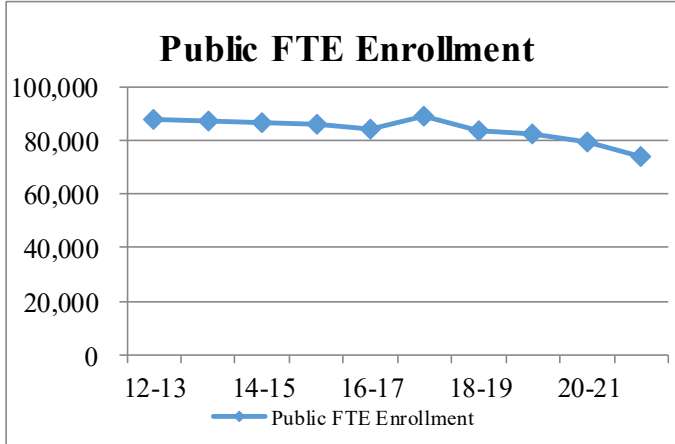
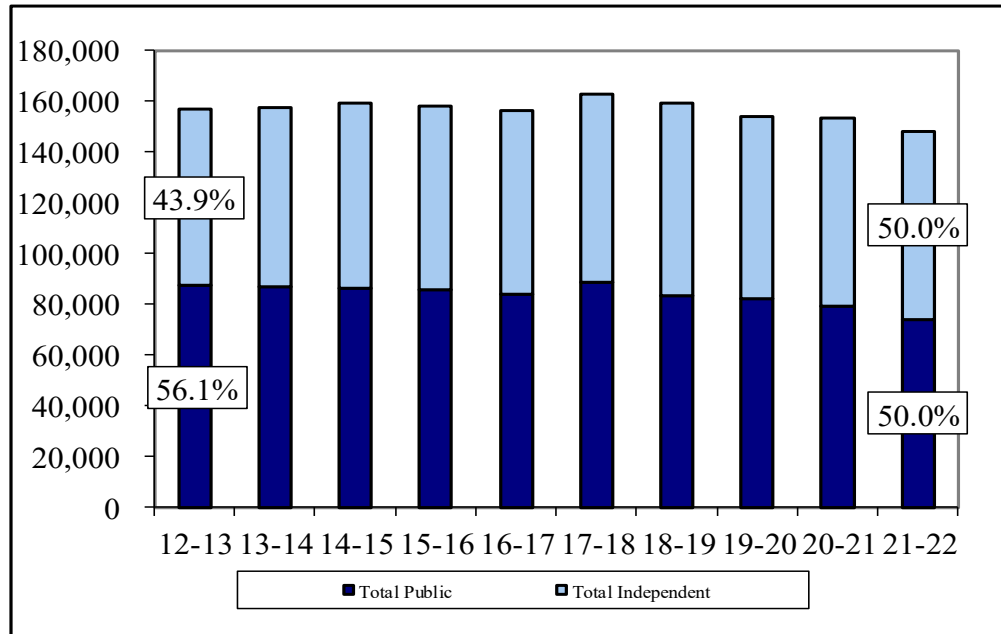
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This report, produced by the Division of Finance and Administration of the Office of Higher Education, is an annual publication required by Public Act 12-10.

For questions, please contact Scott Ciecko, Division of Finance and Administration, (860) 947-1842.

Enrollment

Connecticut Higher Education Fall FTE Enrollment 2013-2022



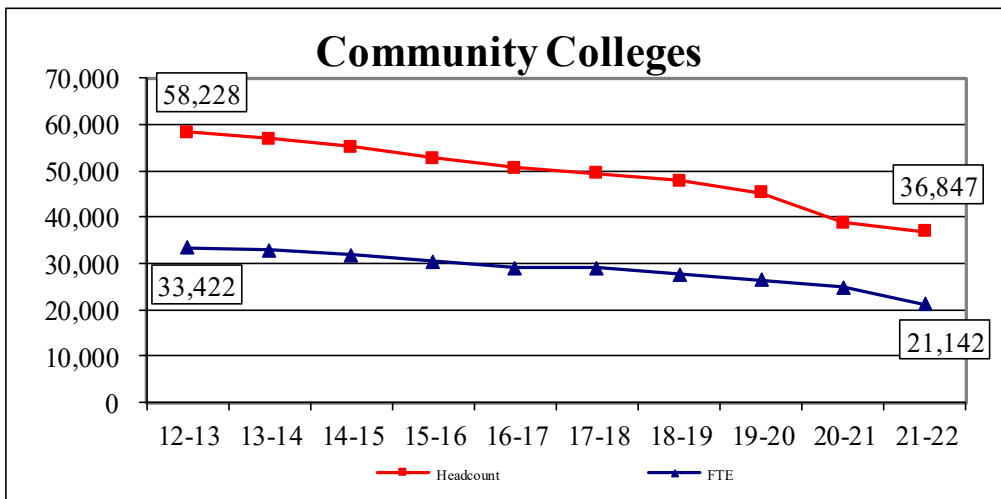
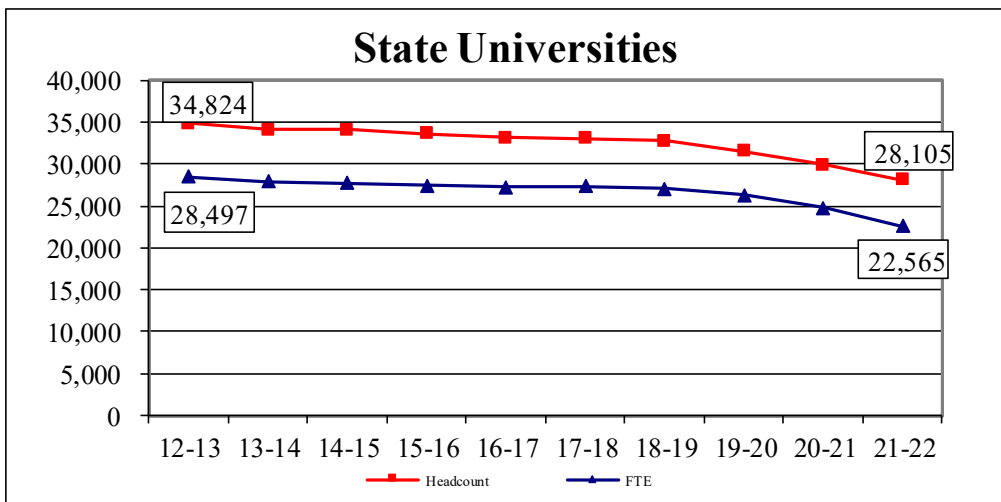
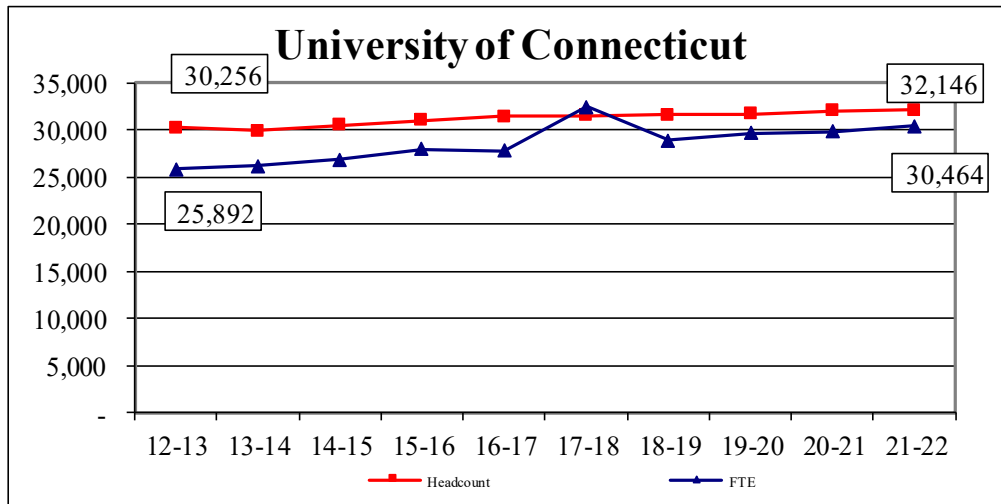
- Fall 2021 marks the first time FTE Enrollment, as a percentage of enrollment, is split 50/50 between Public and Independent Institutions.
- Since 2012, the percent share of Independent FTE Enrollment has grown by 6.0%.
- Public Institution - An educational institution whose programs and activities are operated by publicly elected or appointed school officials and which is supported primarily by public funds.
- Independent Institution - An educational institution controlled by a private individual(s) or by a nongovernmental agency, usually supported primarily by other than public funds, and operated by other than publicly elected or appointed officials. These institutions may be either for-profit or not-for-profit.

• Source: IPEDS Fall Enrollment Surveys

• Note: FTE enrollment for this chart is calculated based on credit hours divided by 15 credit hours for full-time and 12 credit hours for part-time.

Enrollment

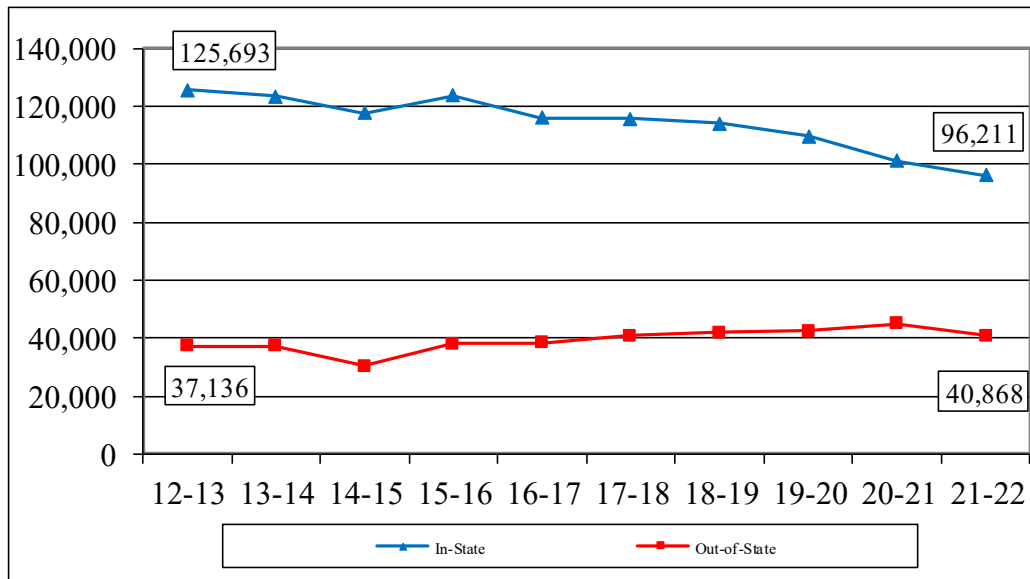
Public Fall FTE Enrollment 2013-2022



- Source: IPEDS Fall Enrollment Surveys

Enrollment

Residence Status of Connecticut Public and Independent Undergraduate Students



Residence Status

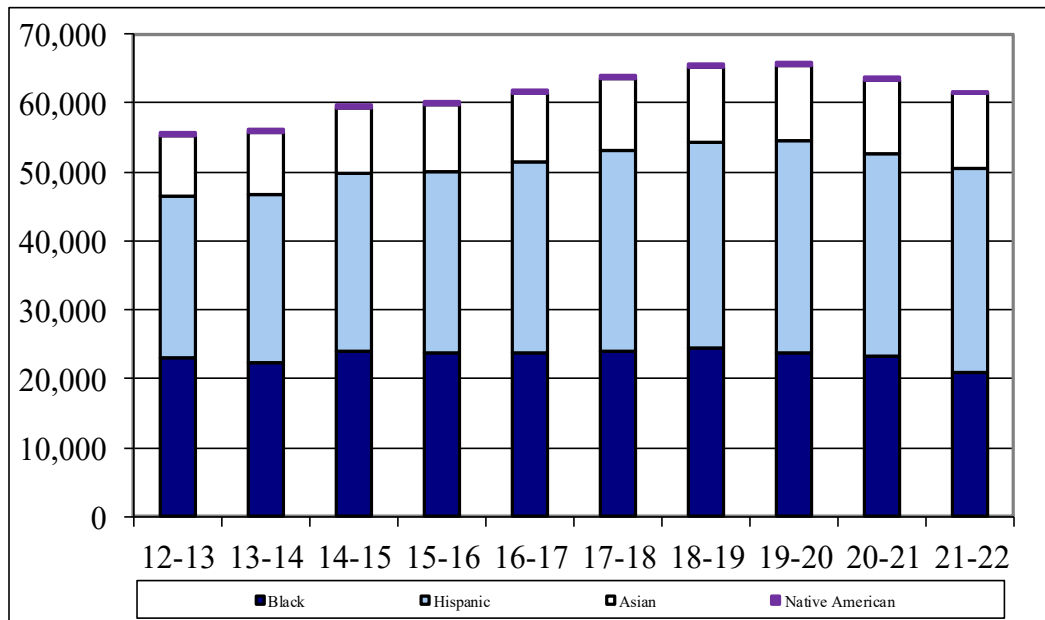
	<u>2012-13</u>	<u>2021-22</u>	<u>Percent Change</u>
In-State	125,693	95,211	-23.5%
Out-of-State	37,136	40,868	10.0%
In-State/Out-of-State %	77/23	70/30	

- The overall population of out-of-state students attending all Connecticut institutions has grown 10.0% since 2012-13.
- The Connecticut State Universities and Community Colleges have maintained high level in-state enrollment by serving 90.6% and 97.7% in-state undergraduates respectively.

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Minority Enrollment Connecticut Public and Independent Institutions Fall 2013-2022



Minority Headcount Enrollment

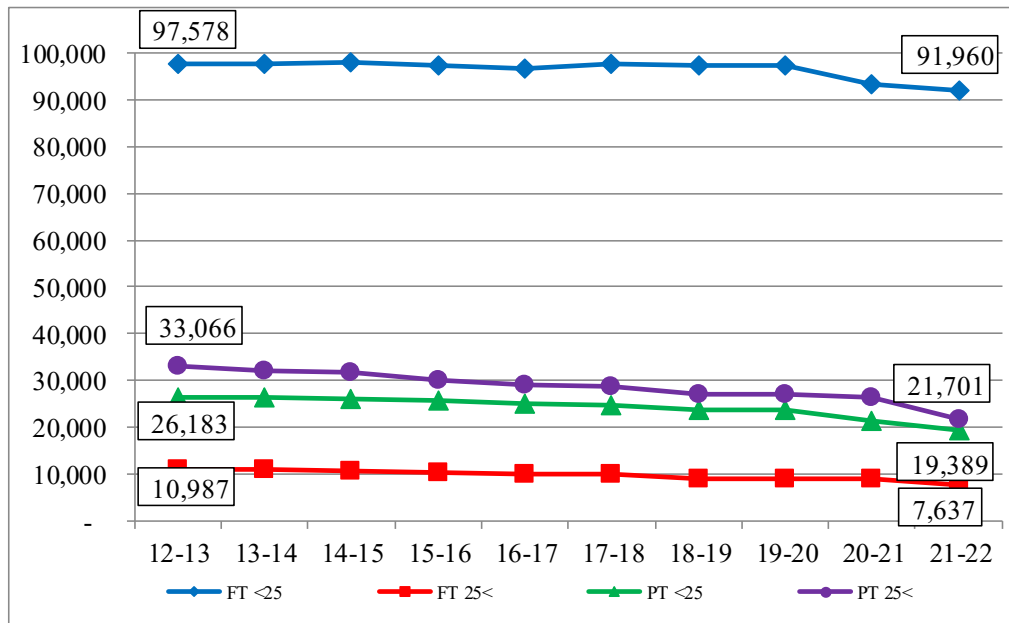
	<u>2012-13</u>	<u>%</u>	<u>2021-22</u>	<u>%</u>	<u>2010 Census</u>	<u>2020 Census</u>
Black	23,007	11.3%	21,027	11.7%	9.4%	12.7%
Hispanic	23,562	11.6%	29,383	16.4%	13.4%	17.7%
Asian	8,650	4.3%	10,914	6.1%	3.8%	5.1%
Native American	551	0.3%	370	0.2%	0.2%	0.1%
Total Minority	59,825	29.5%	68,451	38.5%	28.8%	35.4%
Total Enrollment	202,875		179,055			
Unknown Race	17,124	8.4%	5,953	3.3%		

- Data as reported shows that the minority population in Connecticut institutions of higher education has increased from 29.5% to 38.5% in the last ten years. This increase is greater than that of the general population when comparing 2010 and 2020 census estimates.
- Census data shows that the minority population in Connecticut has increased from 28.8% in 2010 to 35.4% in 2020.

- *Source: IPEDS Fall Enrollment Surveys. U.S. Census Bureau (American FactFinder) estimates based on 2010 Census and 2019 Census estimates.*

Enrollment

Student Age Summary Connecticut Public and Independent Institutions Fall 2012-2021



Student Age Summary - Undergraduate

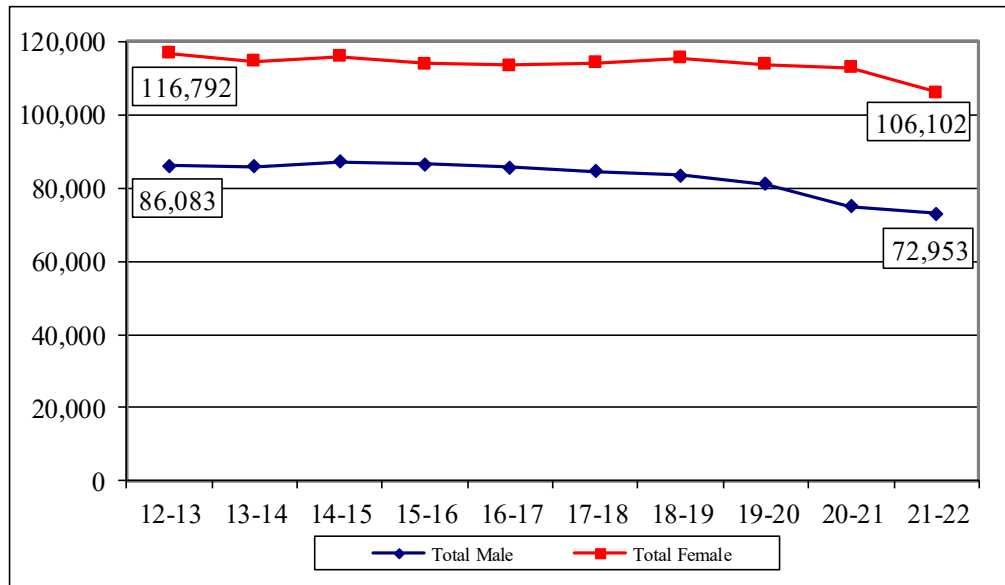
	2012-13	% of Total	2021-22	% of Total
Under 25 Full-Time	97,578	58.1%	91,960	65.4%
Over 25 Full-Time	10,987	6.5%	7,637	5.4%
Under 25 Part-Time	26,183	15.6%	19,389	13.8%
Over 25 Part-Time	33,066	19.7%	21,701	15.4%

- As a percentage of total student population, the under 25 full-time segment has seen the smallest percentage of decline, while the over 25 part-time segment has seen the greatest percentage of decline.
- In the last ten years, the number of students under 25 has decreased by 10.0%, while the number of over 25 also decreased by 33.4%.
- The number of full-time students across all ages has decreased 8.3%, while the number of part-time students across all ages decreased 30.6%.
- Part-time - Undergraduate: A student enrolled for less than 12 semester credits each term.
Graduate: A student enrolled for less than 9 semester credits each term.
- Full-time - Undergraduate: A student enrolled for more than 12 semester credits each term.
Graduate: A student enrolled for more than 9 semester credits each term.

- Source: IPEDS Fall Enrollment Surveys

Enrollment

Enrollment by Gender Connecticut Public and Independent Institutions Fall 2013-2022



Enrollment by Gender

	<u>Men</u>	<u>Women</u>	<u>Percent Men</u>	<u>Percent Women</u>
2012-13	86,083	116,792	42.4%	57.6%
2013-14	85,800	114,714	42.8%	57.2%
2014-15	87,163	115,950	42.9%	57.1%
2015-16	86,613	113,995	43.2%	56.8%
2016-17	85,620	113,441	43.0%	57.0%
2017-18	84,549	114,155	42.6%	57.4%
2018-19	83,468	115,421	42.0%	58.0%
2019-20	80,996	113,796	41.6%	58.4%
2020-21	74,878	112,962	39.9%	60.1%
2021-22	72,209	105,017	40.7%	59.3%

- The percentage breakdown by gender of students enrolled at Connecticut higher education institutions shows the difference in male versus female enrollment over the last 10 years has remained generally steady through 2017-18. However, the last four years have seen an increase in female enrollment, as a percentage of total, to its highest levels since we began record keeping in 1976-77, even passing 60% of student enrollment in 2020-21.

- Source: IPEDS Fall Enrollment Surveys

Enrollment

Enrollment by Gender, Age and Status

Under 25 Full-Time

	<u>Under 25 Full-Time Male</u>	<u>Percent</u>	<u>Under 25 Full-Time Female</u>	<u>Percent</u>
2012-13	47,892	45.7%	57,017	54.3%
2013-14	47,918	45.6%	57,132	54.4%
2014-15	48,064	45.9%	56,656	54.1%
2015-16	49,093	45.8%	58,001	54.2%
2016-17	48,628	45.5%	58,226	54.5%
2017-18	48,238	45.1%	58,614	54.9%
2018-19	48,440	44.9%	59,564	55.1%
2019-20	47,911	44.6%	59,578	55.4%
2020-21	45,360	43.0%	60,036	57.0%
2021-22	44,610	43.5%	57,935	56.5%

Over 25 Full-Time

	<u>Over 25 Full-Time Male</u>	<u>Percent</u>	<u>Over 25 Full-Time Female</u>	<u>Percent</u>
2012-13	10,578	45.4%	12,706	54.6%
2013-14	10,953	46.6%	12,555	53.4%
2014-15	10,624	46.8%	12,101	53.2%
2015-16	10,885	47.2%	12,197	52.8%
2016-17	10,816	46.9%	12,254	53.1%
2017-18	10,653	45.8%	12,584	54.2%
2018-19	10,321	44.8%	12,701	55.2%
2019-20	9,877	43.3%	12,952	56.7%
2020-21	9,495	40.8%	13,767	59.2%
2021-22	9,217	42.6%	12,439	57.4%

- Full-time and part-time gender breakdown shows male enrollment slightly higher than male enrollment in the overall gender breakdown.

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Enrollment by Gender, Age and Status

Under 25 Part-Time

	<u>Under 25 Full-Time Male</u>	<u>Percent</u>	<u>Under 25 Full-Time Female</u>	<u>Percent</u>
2012-13	12,165	43.0%	16,110	57.0%
2013-14	12,291	43.6%	15,880	56.4%
2014-15	11,307	43.8%	14,480	56.2%
2015-16	12,259	44.3%	15,399	55.7%
2016-17	11,900	43.8%	15,277	56.2%
2017-18	11,413	42.8%	15,255	57.2%
2018-19	11,254	42.5%	15,201	57.5%
2019-20	10,683	42.4%	14,492	57.6%
2020-21	9,386	39.8%	14,168	60.2%
2021-22	8,789	41.2%	12,554	58.8%

Over 25 Part-Time

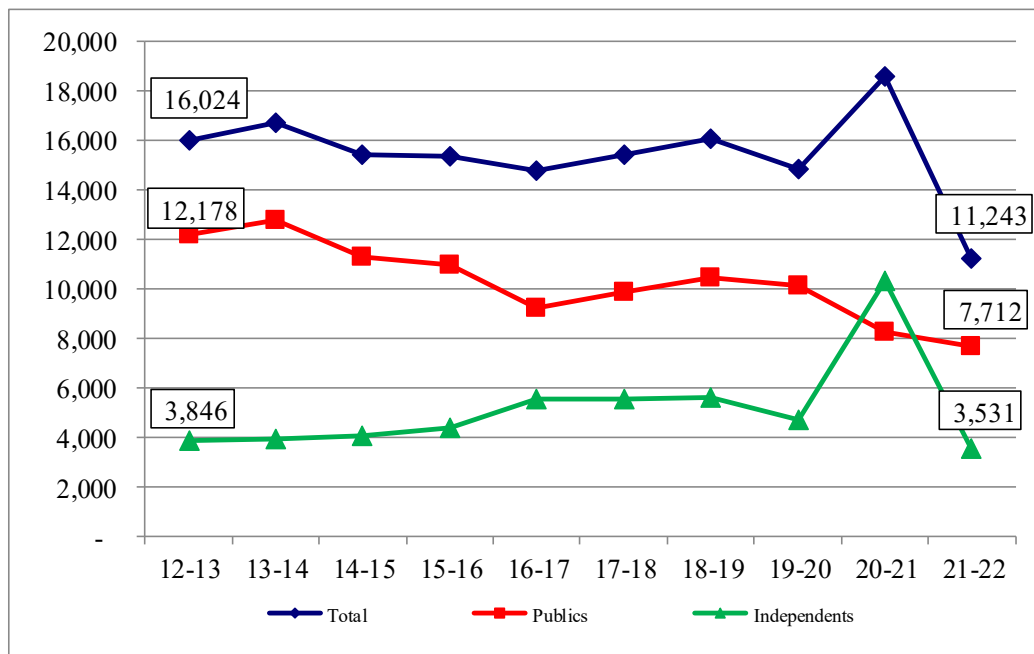
	<u>Over 25 Full-Time Male</u>	<u>Percent</u>	<u>Over 25 Full-Time Female</u>	<u>Percent</u>
2012-13	15,449	33.3%	30,959	66.7%
2013-14	15,141	33.5%	30,035	66.5%
2014-15	14,232	33.3%	28,472	66.7%
2015-16	14,375	33.6%	28,396	66.4%
2016-17	14,276	34.0%	27,684	66.0%
2017-18	13,837	33.5%	27,416	66.5%
2018-19	13,431	32.6%	27,826	67.4%
2019-20	12,524	31.9%	26,796	68.1%
2020-21	11,920	30.0%	27,759	70.0%
2021-22	10,337	30.8%	23,174	69.2%

- Part-time gender breakdown shows female over 25 enrollment significantly higher than female enrollment in the overall gender breakdown.

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Undergraduate Transfers Into Connecticut Public and Independent Institutions Fall 2013-2022



Undergraduate Transfer - Into

	2012-13	2021-22	% Change
Total	16,024	11,243	-29.8%
Public	12,178	7,712	-36.7%
Independent	3,846	3,531	-8.2%
Public/Independent %	76/24	69/31	

- Over the prior 10 year period, students transferring into college as undergraduates do so mainly at the public institutions. However, the gap between public and independent has narrowed in recent years. Fall 2020-21 saw a significant increase in independent transfers-in. This was due mainly to a 231.3% increase over prior year at Post University,
- Transfers-into overall, have declined 29.8% in the last 10 years. The independent undergrad transfer population has declined by 8.2% while the public undergrad transfer population has declined by 36.7%.
- Source: IPEDS Fall Enrollment Surveys
- Note: IPEDS defines a Transfer as a student entering the reporting institution for the first time but known to have previously attended a different postsecondary institution as the same level (e.g. undergraduate, graduate). This includes new students enrolled in the fall term who transferred into the institution the prior summer term. The student may transfer with or without credit.

Enrollment

Percent of Population that Transfer-In

<u>Public Institutions</u>	<u>Transfers in Fall 2021</u>	<u>Fall 2021 Enrollment All Students</u>	<u>% of Transfers</u>
UConn	827	32,799	2.5%
Central	724	9,653	7.5%
Eastern	294	4,319	6.8%
Southern	759	9,331	8.1%
Western	314	4,802	6.5%
CSU Sub-total	2,091	28,105	7.4%
Asnuntuck	181	1,220	14.8%
Capital	394	2,474	15.9%
Gateway	633	5,703	11.1%
Housatonic	382	3,604	10.6%
Manchester	647	4,494	14.4%
Middlesex	289	1,988	14.5%
Naugatuck Valley	457	4,673	9.8%
Northwestern CT	121	1,128	10.7%
Norwalk	423	4,106	10.3%
Quinebaug Valley	146	1,118	13.1%
Three Rivers	272	3,019	9.0%
Tunxis	428	3,320	12.9%
CCC Sub-Total	4,373	36,847	11.9%
Charter Oak State	392	1,618	24.2%

- CSU - Connecticut State Universities
- CCC - Connecticut Community Colleges

- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Percent of Population that Transfer-In

<u>Independent Institutions</u>	<u>Transfers in Fall 2021</u>	<u>Fall 2021 Enrollment All Students</u>	<u>% of Transfers</u>
National Non-Profit Independents			
Connecticut College	26	1,829	1.4%
Trinity College	23	2,190	1.1%
Wesleyan University	33	3,581	0.9%
Yale University	12	14,567	0.1%
National Sub-total	94	22,167	0.4%
Regional Non-Profit Independents			
Albertus Magnus College	57	1,328	4.3%
Fairfield University	33	5,826	0.6%
Goodwin College	607	3,258	18.6%
Holy Apostles College and Seminary	21	682	3.1%
Mitchell College	28	526	5.3%
Quinnipiac University	194	9,217	2.1%
Sacred Heart University	168	9,785	1.7%
University of Bridgeport	177	3,563	5.0%
University of Hartford	126	5,917	2.1%
University of New Haven	219	7,513	2.9%
University of Saint Joseph	49	2,132	2.3%
Regional Non-Profit Sub-total	1,679	49,747	3.4%
Regional For-Profit Independents			
Paier College of Art	59	213	27.7%
Post University	1,699	7,594	22.4%
Regional For-Profit Sub-total	1,758	7,807	22.5%

- Source: IPEDS Fall Enrollment Surveys

Enrollment

Transfer-In Source—Fall 2021

<u>UConn</u>	<u>Transfers – In</u>	<u>Percent of Total</u>	<u>COSC</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
Other UConn's	0	0.0%	UConn	7	1.8%
CSU	0	0.0%	CSU	23	5.9%
CCC	0	0.0%	CCC	232	59.2%
COSC	0	0.0%	USCG	0	0.0%
National Non-Profit Independents	0	0.0%	National Non-Profit Independents	1	0.3%
Regional Non-Profit Independents	0	0.0%	Regional Non-Profit Independents	16	4.1%
Regional For-Profit Independents	0	0.0%	Regional For-Profit Independents	5	1.3%
Out-of-State Institutions	0	0.0%	Out-of-State Institutions	70	17.9%
Previous Institution Unknown	856	100.0%	Previous Institution Unknown	38	9.7%
Total UConn	856	100.0%	Total COCS	392	100.0%

<u>CSU</u>	<u>Transfers – In</u>	<u>Percent of Total</u>	<u>CCC</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
UConn	179	8.6%	UConn	512	11.7%
Other CSU's	87	4.2%	CSU	571	13.1%
CCC	1,066	51.3%	Other CCC's	1,232	28.2%
COSC	3	0.1%	COSC	9	0.2%
USCG	1	0.0%	USCG	0	0.0%
National Non-Profit Independents	4	0.2%	National Non-Profit Independents	18	0.4%
Regional Non-Profit Independents	109	5.2%	Regional Non-Profit Independents	323	7.4%
Regional For-Profit Independents	9	0.4%	Regional For-Profit Independents	33	0.8%
Out-of-State Institutions	553	26.6%	Out-of-State Institutions	1,165	26.7%
Previous Institution Unknown	67	3.2%	Previous Institution Unknown	505	11.6%
Total CSU	2,078	100.0%	Total CCC	4,368	100.0%

- The primary source for transfer students at Connecticut's public institutions in the Fall of 2021 was the Connecticut Community Colleges followed closely by Out-of-State institutions.

- *Note: CCC total does not include Norwalk CC.*
- *Source: IPEDS Fall Enrollment Surveys*

Enrollment

Transfer-In Source—Fall 2021

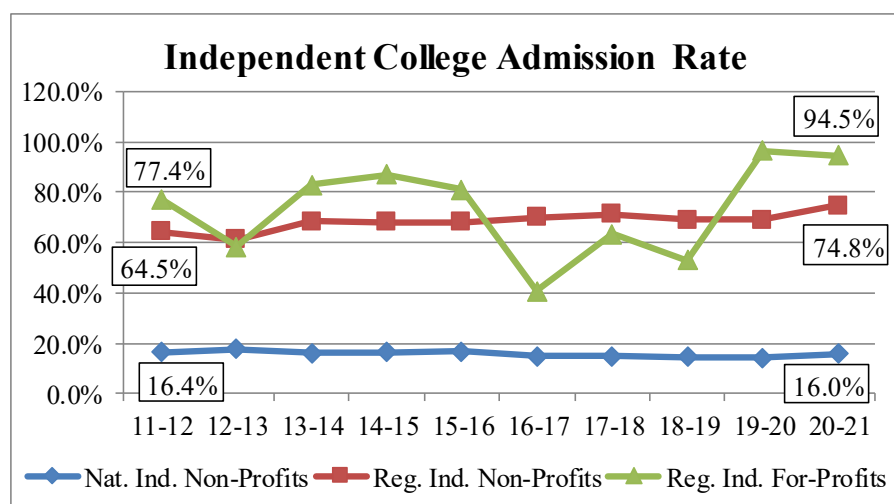
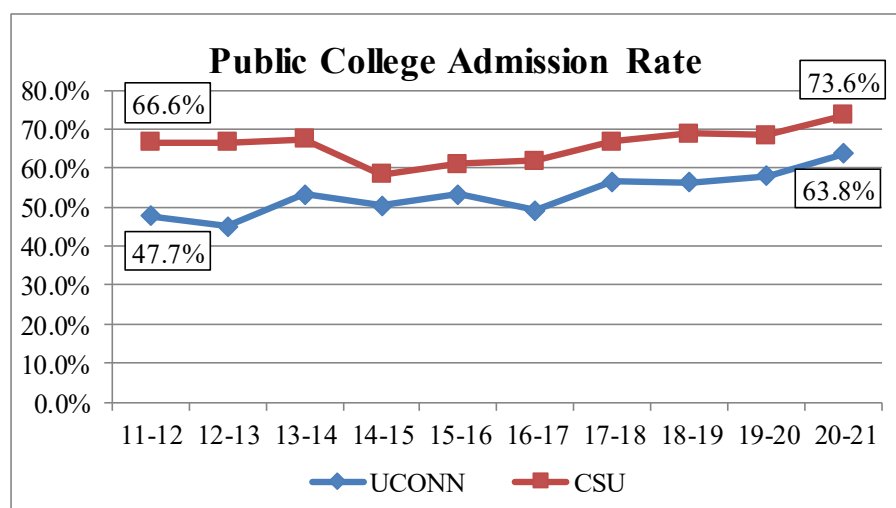
<u>National Non-Profit Independent</u>	<u>Transfers – In</u>	<u>Percent of Total</u>	<u>Regional Non-Profit Independent</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
UConn	0	0.0%	UConn	51	3.1%
CSU	1	1.1%	CSU	111	6.8%
CCC	2	2.1%	CCC	545	33.4%
COSC	0	0.0%	COSC	6	0.4%
USCG	0	0.0%	USCG	0	0.0%
National Non-Profit Independents	1	1.1%	National Non-Profit Independents	1	0.1%
Regional Non-Profit Independents	0	0.0%	Regional Non-Profit Independents	114	7.0%
Regional For-Profit Independents	0	0.0%	Regional For-Profit Independents	12	0.7%
Out-of-State Institutions	64	68.1%	Out-of-State Institutions	691	42.3%
Previous Institution Unknown	26	27.7%	Previous Institution Unknown	102	6.2%
Total National Non-Profit	94	100.0%	Total Regional Non-Profit	1,633	100.0%

<u>Regional For-Profit Independent</u>	<u>Transfers – In</u>	<u>Percent of Total</u>
UConn	30	1.7%
CSU	38	2.1%
CCC	191	10.6%
COSC	5	0.3%
USCG	1	0.1%
National Non-Profit Independents	0	0.0%
Regional Non-Profit Independents	43	2.4%
Regional For-Profit Independents	15	0.8%
Out-of-State Institutions	1,479	82.1%
Previous Institution Unknown	0	0.0%
Total Regional For-Profit	1,802	100.0%

- The primary source for transfer students at the Independent institutions in the Fall of 2021 was the Out-of-State institutions followed by the Connecticut Community Colleges.

- *Source: IPEDS Fall Enrollment Surveys*

Admissions



	2011-12	2020-21	Percent Change
UConn	47.7%	63.8%	16.1%
CSU	66.6%	73.6%	7.0%
Natn'l Ind. Non-Profit	16.4%	16.0%	-0.5%
Regn'l Ind. Non-Profit	64.6%	74.8%	10.3%
Regn'l Ind. For-Profit	77.4%	94.5%	17.1%

- Information on admission rates at Community Colleges are not quantifiable due to open enrollment policies.
- Data for regional for-profit independent institutions consists of one school.
- National independent non-profit institutions became slightly less selective while regional independent non-profit institutions grew admission rates by 10.3% since 2011-12.
- CSU (Connecticut State Universities) admission rates grew by 7.0% since 2011-12 and UConn admission rates grew by 16.1% since 2011-12.

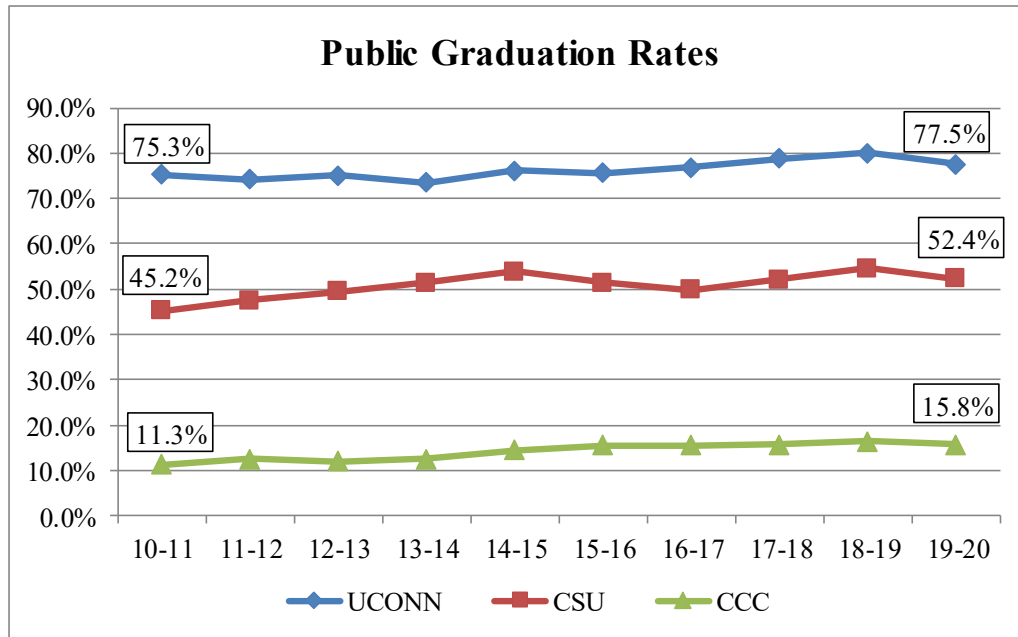
• *Source: IPEDS Data Center*

Admissions

	<u>2011-12</u>			<u>2020-21</u>		
	<u>Applicants</u>	<u>Admitted</u>	<u>Admission Rate</u>	<u>Applicants</u>	<u>Admitted</u>	<u>Admission Rate</u>
UConn	28,584	13,633	47.7%	43,339	27,648	63.8%
Central	6,473	4,087	63.1%	7,724	5,009	64.8%
Eastern	3,096	2,180	70.4%	5,182	3,612	69.7%
Southern	5,332	3,831	71.8%	8,504	6,776	79.7%
Western	4,157	2,593	62.4%	5,196	4,194	80.7%
CSU Sub-total	19,058	12,691	66.6%	26,606	19,591	73.6%
National Non-Profit Independents						
Connecticut College	5,301	1,678	31.7%	6,882	2,596	37.7%
Trinity College	6,967	2,118	30.4%	5,952	2,145	36.0%
Wesleyan University	10,657	2,190	20.5%	12,632	2,640	20.9%
Yale University	25,869	2,039	7.9%	35,220	2,299	6.5%
National Sub-total	48,794	8,025	16.4%	60,686	9,680	16.0%
Regional Non-Profit Independents						
Albertus Magnus College	709	614	86.6%	1,697	1,379	81.3%
Fairfield University	8,420	6,024	71.5%	12,586	7,065	56.1%
Mitchell College	908	818	90.1%	1,307	970	74.2%
Quinnipiac University	18,651	11,772	63.1%	19,798	16,312	82.4%
Sacred Heart University	7,566	4,847	64.1%	12,189	7,988	65.5%
St. Vincent's College	38	33	86.8%	N/A	N/A	N/A
University of Bridgeport	5,595	3,171	56.7%	6,020	4,271	70.9%
University of Hartford	11,997	7,389	61.6%	12,660	9,800	77.4%
University of New Haven	11,181	7,129	63.8%	10,671	9,721	91.1%
University of Saint Joseph	1,335	1,047	78.4%	1,579	1,232	78.0%
Regional Sub-total	66,400	42,844	64.5%	78,507	58,738	74.8%
Regional For-Profit Independents						
Post University	2,877	2,226	77.4%	N/R	N/R	N/R

- *Source: IPEDS Data Center*
- *Not included are the Community Colleges who have open enrollment.*
- *N/R - Not Reported*
- *Note: Admitted Student - IPEDS defines as applicants that have been granted an official offer to enroll in a post secondary institution.*

Graduation Rates within 150% of Normal Time - Public Institutions

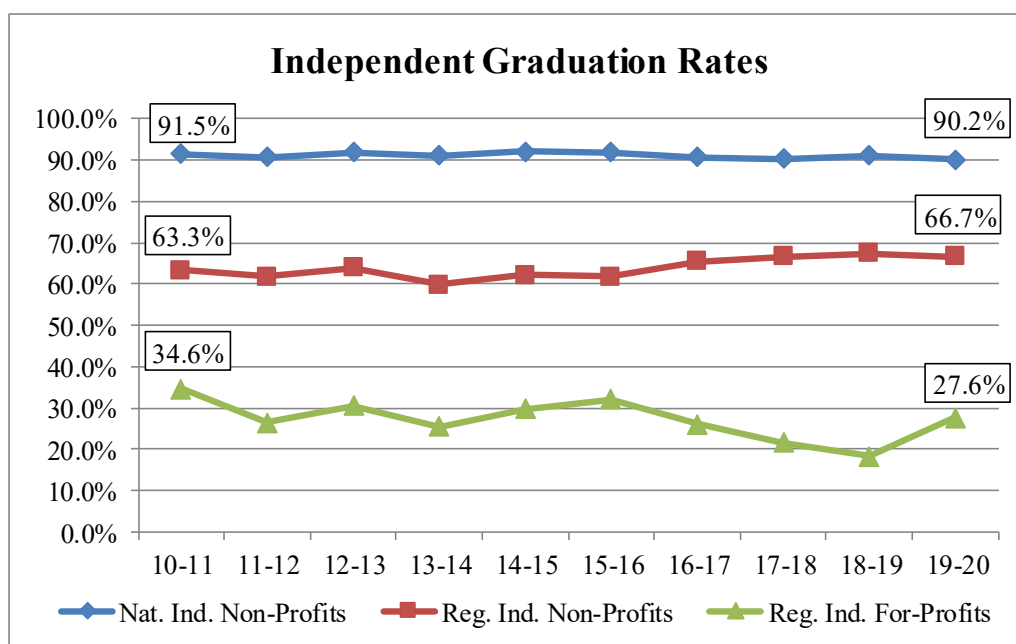


	<u>2010-11</u>	<u>2019-20</u>	<u>Percent Change</u>
UConn	75.3%	77.5%	2.2%
CSU	45.2%	52.4%	7.1%
CCC	11.3%	15.8%	4.5%

- Per federal financial aid guidelines, 150% of normal time is equivalent to 6 years for a 4 year degree and 3 years for a 2 year degree.
- Data from public institutions reflect a steady increase in the number of students who graduate within 150% of normal time.
- The Connecticut State College and University System has seen greater gains and has achieved a higher graduation rate (at 150% of normal time) than a number independent non-profit institutions over the last ten years.
- Connecticut Community Colleges have also increased graduation rates within the 3 years for 2-year degree sector.

- *Source: IPEDS Data Center*
- *Awards and Degrees are conferred between July 1 and June 30 of a given year.*
- *Note: Rates are based on cohorts entering an institution as full-time, first-time, degree seeking undergraduate students.*

Graduation Rates within 150% of Normal Time - Independent Institutions



	2010-11	2019-20	Percent Change
Natn'l Ind. Non-Profit	91.5%	90.2%	-1.3%
Regn'l Ind. Non-Profit	63.3%	66.7%	3.4%
Regn'l Ind. For-Profit	34.6%	27.6%	-6.9%

- Per federal financial aid guidelines, 150% of normal time is equivalent to 6 years for a 4 year degree and 3 years for a 2 year degree.
- National Independent non-profit and Regional Independent non-profit institutions have maintained steady graduation rates over the last 10 years.
- Regional Independent for-profit institutions have declined by –6.9% over the last 10 years.

- *Source: IPEDS Data Center*
- *Awards and Degrees are conferred between July 1 and June 30 of a given year.*
- *Note: Rates are based on cohorts entering an institution as full-time, first-time, degree seeking undergraduate students.*

Graduation Rates within 150% of Normal Time

	<u>2010-11</u>			<u>2019-20</u>		
	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>
UConn	3,143	4,173	75.3%	3,794	4,897	77.5%
Central	630	1,333	47.3%	703	1,350	52.1%
Eastern	422	864	48.8%	477	853	55.9%
Southern	575	1,313	43.8%	651	1,275	51.1%
Western	311	773	40.2%	396	774	51.2%
CSU Sub-total	1,938	4,283	45.2%	2,227	4,252	52.4%
Asnuntuck	63	208	30.3%	72	203	35.5%
Capital	30	372	8.1%	23	218	10.6%
Gateway	79	835	9.5%	65	658	9.9%
Housatonic	63	695	9.1%	74	631	11.7%
Manchester	189	1225	15.4%	94	572	16.1%
Middlesex	45	355	12.7%	72	341	21.1%
Naugatuck Valley	78	930	8.4%	130	822	15.8%
Northwestern CT	21	203	10.3%	32	153	20.9%
Norwalk	59	606	9.7%	70	613	11.4%
Quinebaug Valley	50	272	18.4%	56	172	32.6%
Three Rivers	63	594	10.6%	77	472	16.3%
Tunxis	41	590	6.9%	96	592	16.2%
CCC Sub-Total	781	6,885	11.3%	861	5,447	15.8%

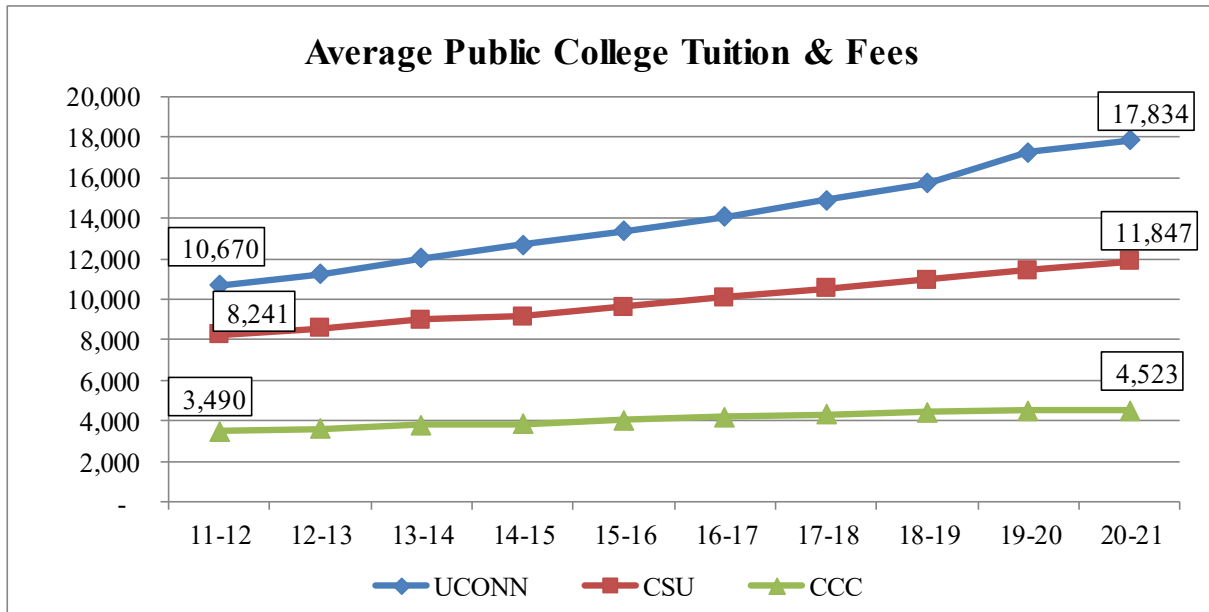
- Source: IPEDS Data Center
- Awards and Degrees are conferred between July 1 and June 30 of a given year.

Graduation Rates within 150% of Normal Time

<u>Independent Institutions</u>	<u>2010-11</u>			<u>2019-20</u>		
	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>	<u>Completers</u>	<u>Cohort</u>	<u>Grad. Rate</u>
National Non-Profit Independents						
Connecticut College	410	491	83.5%	408	498	81.9%
Trinity College	492	573	85.9%	502	611	82.2%
Wesleyan University	650	705	92.2%	682	750	90.9%
Yale University	1,275	1,320	96.6%	1,309	1,358	96.4%
National Sub-total	2,827	3,089	91.5%	2,901	3,217	90.2%
Regional Non-Profit Independents						
Albertus Magnus College	96	188	51.1%	77	157	49.0%
Fairfield University	768	940	81.7%	869	1,055	82.4%
Goodwin College	23	51	45.1%	84	179	46.9%
Holy Apostles College and Seminary	N/R	N/R	-	3	3	100.0%
Mitchell College	109	239	45.6%	85	143	59.4%
Quinnipiac University	1,044	1,358	76.9%	1,258	1,651	76.2%
Sacred Heart University	601	886	67.8%	1,005	1,385	72.6%
University of Bridgeport	100	352	28.4%	211	533	39.6%
University of Hartford	807	1,455	55.5%	658	1,205	54.6%
University of New Haven	342	653	52.4%	785	1,214	64.7%
University of Saint Joseph	115	206	55.8%	84	149	56.4%
Regional Non-Profit Sub-total	4,005	6,328	63.3%	5,119	7,674	66.7%
Regional For-Profit Independents						
Lincoln College of New England	36	141	25.5%	N/R	N/R	-
Paier College of Art	25	43	58.2%	8	13	61.5%
Post University	62	172	36.0%	45	179	25.1%
Regional For-Profit Sub-total	123	356	34.6%	53	192	27.6%

- Source: IPEDS Data Center
- Awards and Degrees are conferred between July 1 and June 30 of a given year.

Tuition and Fees - Public Institutions

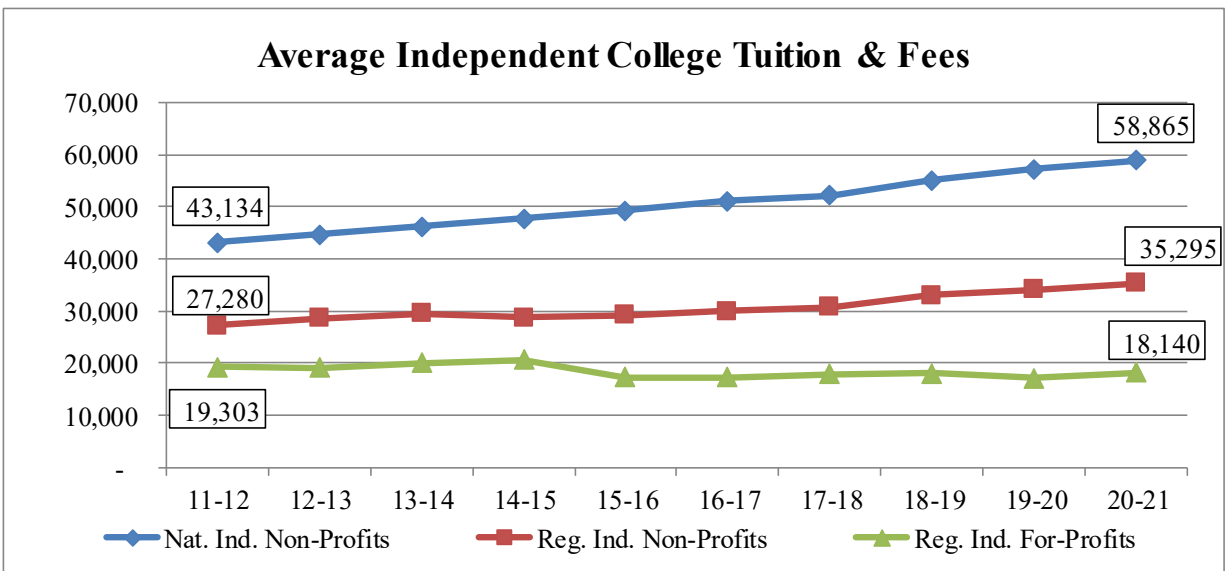


	<u>2011-12</u>	<u>2020-21</u>	<u>Percent Change</u>
UConn	10,670	17,834	67.1%
CSU	8,241	11,847	43.8%
CCC	3,490	4,523	29.6%

- As a percent, average tuition and fees at public institutions has risen at a higher rate than the independent non-profit institutions. UConn has risen the most since 2011-12 by 67.1%.
- Room and board charges are not included, however, that information is available in the appendix.
- In-state rates are provided for public institutions. Amounts reflect only tuition and required fees for full-time students.

- *Source: IPEDS Data Center for in-state tuition rates and required fees.*

Tuition and Fees - Independent Institutions



	2011-12	2020-21	Percent Change
Natn'l Ind. Non-Profit	43,134	58,865	36.5%
Regn'l Ind. Non-Profit	27,242	35,295	29.4%
Regn'l Ind. For-Profit	17,683	18,140	-6.0%

- Since 2011-12, Regional Independent non-profit institutions have risen by 29.4% while the National Independent non-profits have risen by 36.5%
- Amounts reflect only tuition and required fees for full-time students. Room and board charges are not included, however, that information is available in the appendix.

- *Source: IPEDS Data Center for in-state tuition rates and required fees.*

Tuition and Fees

	<u>2011-12</u>			<u>2020-21</u>		
	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>
UConn	\$10,670	\$11,050	\$21,720	\$17,834	\$13,258	\$31,092
Central	8,055	9,814	17,869	11,502	12,716	24,218
Eastern	8,555	10,088	18,643	12,304	14,434	26,738
Southern	8,248	10,087	18,335	11,802	13,932	25,734
Western	8,104	10,223	18,327	11,781	13,876	25,657
CSU Average	\$8,241	\$10,053	\$18.294	\$11,847	\$13,740	\$25,587
Asnuntuck	3,490	-	3,490	4,556	-	4,556
Capital	3,490	-	3,490	4,556	-	4,556
Gateway	3,490	-	3,490	4,496	-	4,496
Housatonic	3,490	-	3,490	4,486	-	4,486
Manchester	3,490	-	3,490	4,516	-	4,516
Middlesex	3,490	-	3,490	4,476	-	4,476
Naugatuck Valley	3,490	-	3,490	4,506	-	4,506
Northwestern CT	3,490	-	3,490	4,516	-	4,516
Norwalk	3,490	-	3,490	4,546	-	4,546
Quinebaug Valley	3,490	-	3,490	4,506	-	4,506
Three Rivers	3,490	-	3,490	4,556	-	4,556
Tunxis	3,490	-	3,490	4,556	-	4,556
CCC Average	\$3,490	-	\$3,490	\$4,523	-	\$4,523

- In-state rates are reflected for public institutions.

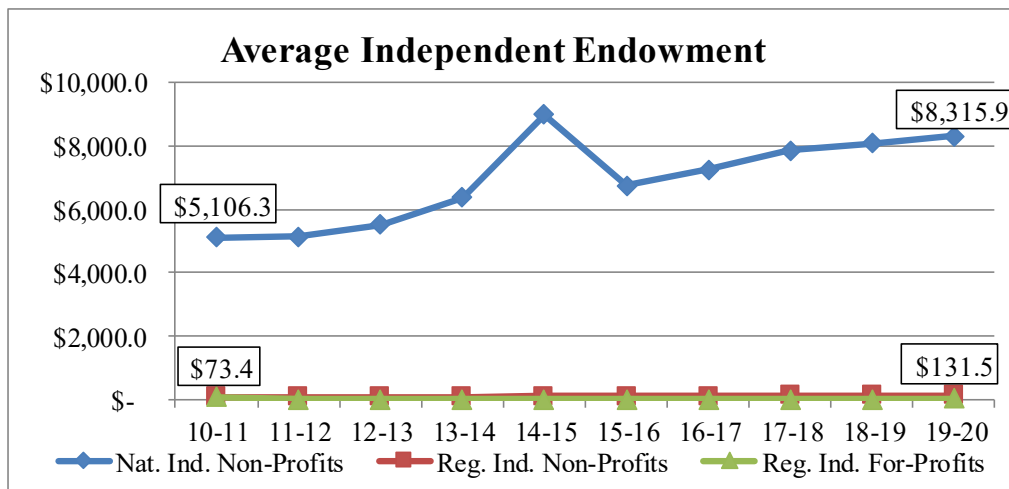
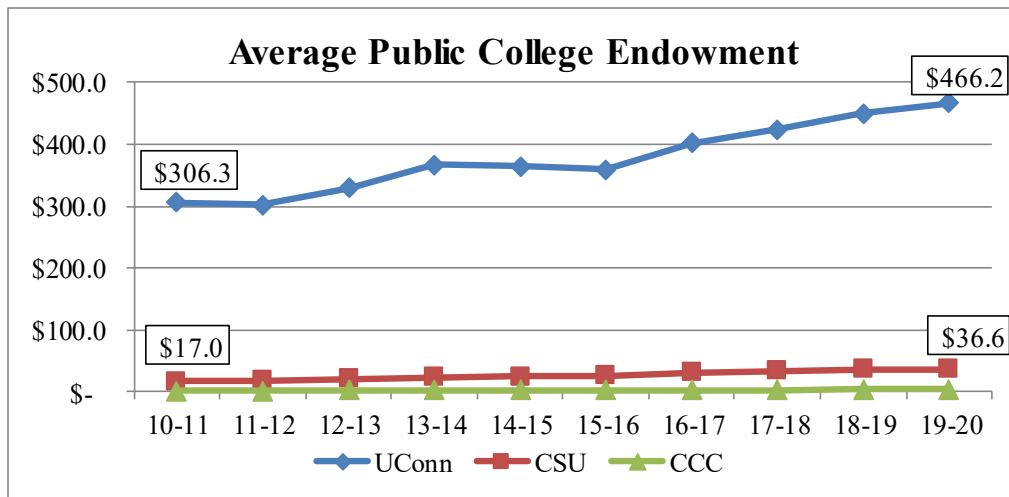
- *Source: IPEDS Data Center*

Tuition and Fees

	<u>2011-12</u>			<u>2020-21</u>		
<u>Independent Institutions</u>	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>	<u>Total Tuition & Required Fees</u>	<u>Room & Board</u>	<u>Total</u>
National Non-Profit Independents						
Connecticut College	43,990	10,980	54,970	59,025	16,290	75,315
Trinity College	44,070	11,380	55,450	59,050	15,300	74,350
Wesleyan University	43,974	12,032	56,006	59,686	16,384	76,070
Yale University	40,500	12,200	52,700	57,700	17,200	74,900
National Non-Profit Average	\$43,134	\$11,648	\$54,782	\$58,865	\$16,294	\$75,159
Regional Non-Profit Independents						
Albertus Magnus College	26,294	11,088	37,382	35,410	14,454	49,864
Fairfield University	40,580	12,210	52,790	51,325	15,610	66,935
Goodwin College	19,400		19,400	20,998	6,200	27,198
Hartford Seminary	N/R	N/R	N/R	14,194	6,120	20,314
Holy Apostles College and Seminary	9,840		9,840	8,720	12,950	21,670
Mitchell College	27,714	12,492	40,206	35,072	13,906	48,978
Quinnipiac University	36,130	13,430	49,560	50,760	15,440	66,200
Sacred Heart University	32,724	12,776	45,500	44,350	16,492	60,842
St. Vincent's College	14,531		14,531			
University of Bridgeport	27,330	11,700	39,030	35,760	16,350	52,110
University of Hartford	30,754	11,920	42,674	43,560	13,200	56,760
University of New Haven	31,750	13,130	44,880	41,654	17,049	58,703
University of Saint Joseph	30,310	11,920	42,230	41,736	11,256	52,992
Regional Non-Profit Average	\$27,280	\$12,296	\$36,502	\$35,095	\$13,252	\$48,547
Regional For-Profit Independents						
Lincoln College of New England	19,050	4,400	23,450	-	-	-
Paier College of Art	12,960	-	15,960	19,670	3,500	23,170
Post University	25,900	9,700	34,750	16,610	8,000	24,610
Regional For-Profit Average	\$19,303	\$4,750	\$24,053	\$18,140	\$5,750	\$23,890

- Source: IPEDS Data Center

Endowment



	2010-11	2019-20	Percent Change
UConn	\$306.3	\$466.2	52.2%
CSU	\$2.2	\$36.6	115.7%
CCC	\$2.2	\$4.4	105.8%
COSC	\$1.4	\$2.1	49.9%
Nat. Ind. Non-Profit	\$5,106.3	\$8,315.9	62.9%
Reg. Ind. Non-Profit	\$73.4	\$131.5	79.2%
Reg. Ind. For-Profit	\$78.9	\$18.0	-77.1%

- Data as reported indicates 63.0% overall growth in the size of institutional endowments among CT institutions in the last 10 years.
- Endowments at public institutions have grown 66.4% in the last 10 year period, while independent institutions have grown by 63.0%.
- Wide variances at individual institutions can be seen in supporting data located in the appendix.
- COSC - Charter Oak State College

- Note: Endowment in Millions
- Source: IPEDS Data Center

Endowment - Public Institutions

	<u>2010-11</u>	<u>2019-20</u>	<u>% Growth</u>
UConn	\$303,301,007	\$446,159,506	52.2%
Central	33,411,529	77,490,881	131.9%
Eastern	11,457,141	16,382,515	43.0%
Southern	11,117,168	31,171,882	180.4%
Western	11,884,346	21,357,642	79.7%
CSU Average	\$16,967,546	\$36,600,760	105.8%
Asnuntuck	135,046	672,076	390.4%
Capital	775,237	1,897,664	144.8%
Gateway	313,732	2,109,325	572.3%
Housatonic	595,800	1,152,832	93.5%
Manchester	2,174,395	4,413,009	103.0%
Middlesex	292,743	817,149	179.1%
Naugatuck Valley	744,157	1,866,246	150.8%
Northwestern CT	768,115	1,691,106	120.2%
Norwalk	15,457,935	27,124,246	75.5%
Quinebaug Valley	1,993,734	4,686,079	135.0%
Three Rivers	2,146,672	5,989,930	179.0%
Tunxis	537,702	959,727	78.5%
CCC Average	\$2,161,439	\$4,448,282	105.8%
Charter Oak State College	\$1,369,627	\$2,052,417	49.9%

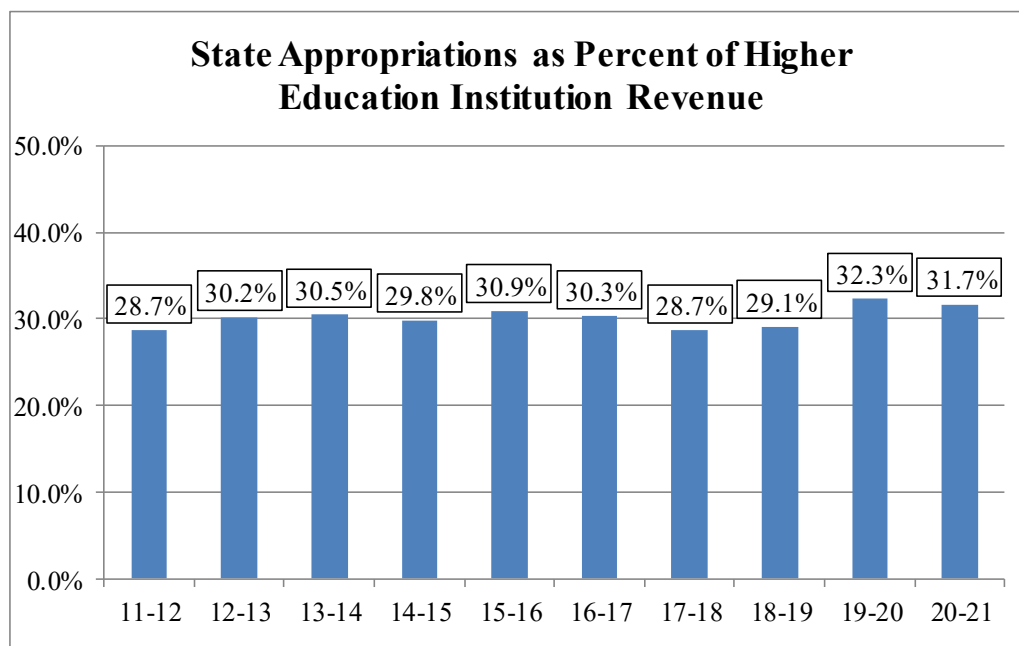
- *Source: IPEDS Data Center*

Endowment - Independent Institutions

<u>Independent Institutions</u>	<u>2010-11</u>	<u>2019-20</u>	<u>% Growth</u>
National Non-Profit Independents			
Connecticut College	212,622,000	316,270,000	48.7%
Trinity College	436,652,800	614,772,658	40.8%
Wesleyan University	601,478,000	1,130,970,000	88.0%
Yale University	19,174,387,000	31,201,686,000	62.7%
National Non-Profit Average	\$5,106,284,950	\$8,315,908,915	62.9%
Regional Non-Profit Independents			
Albertus Magnus College	4,481,920	25,821,156	476.1%
Fairfield University	254,004,000	317,391,000	25.0%
Goodwin College	3,418,364	11,565,000	238.3%
Hartford Seminary	38,519,887	47,102,580	22.3%
Holy Apostles College and Seminary	N/R	N/R	-
Mitchell College	6,386,559	8,241,793	29.0%
Quinnipiac University	277,466,413	545,134,316	96.5%
Sacred Heart University	109,407, 567	189,836,570	73.5%
St. Vincent's College	3,378,302	N/R	-
University of Bridgeport	20,734,000	19,446,000	-6.2%
University of Hartford	115,831,000	176,055,000	52.0%
University of New Haven	25,250,047	70,289,725	178.4%
University of Saint Joseph	21,406,000	35,442,000	65.6%
Regional Non-Profit Average	\$73,357,005	\$131,484,104	79.2%
Regional For-Profit Independents			
Lincoln College of New England	222,485,000	N/R	-
Paier College of Art	723,187	171,911	-76.2%
Post University	13,610,764	35,921,298	163.9%
Regional For-Profit Average	\$78,939,650	\$18,046,605	-77.1%

- *Source: IPEDS Data Center*
- *Note: Regional For-Profit institutions do not have "Endowments." End of year equity from audited balance sheets that are provided to IPEDS are used for this comparison.*

Funding for Public Institutions



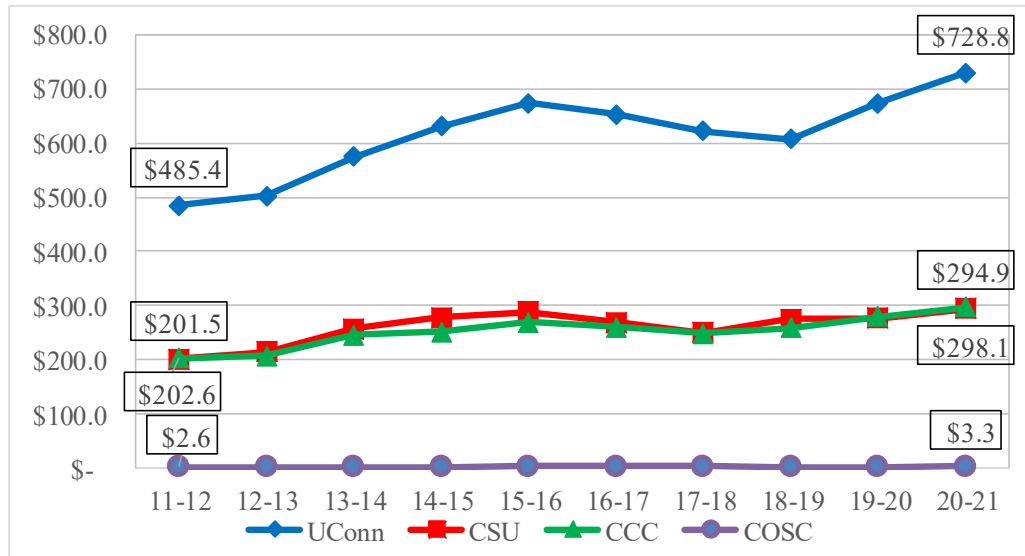
	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
UConn	24.4%	26.9%	25.3%	25.1%	26.4%	24.9%	23.7%	23.8%	27.5%	26.9%
CSU	30.9%	29.6%	32.6%	33.0%	35.2%	34.7%	31.6%	31.5%	32.8%	32.5%
CCC	44.4%	44.5%	51.5%	47.1%	44.4%	51.4%	50.6%	52.5%	55.1%	54.2%
COSC	24.9%	20.8%	19.9%	20.2%	21.4%	27.0%	25.7%	16.8%	16.5%	17.3%

- The percentage of state dollars to public institutions as opposed to other sources of revenue peaked in 1988-89, but has retreated to its lowest levels in the most recent 10 year reporting period. In 1988-89, state appropriations accounted for 53.2% of public institutional revenue. In 2017-18 that percentage was as low as 28.7%
- IPEDS defines state appropriations as revenues received by an institution through acts of a legislative body, except grants and contracts. These funds are for meeting the current operating expenses and not for specific projects or programs.

- *Source: IPEDS Data Center*
- *Note: IPEDS Data includes the percentage of "state appropriations" to "total all revenues and other additions."*

Funding for Public Institutions

Annual State Appropriations



	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
UConn	\$485.4	\$501.8	\$574.2	\$631.3	\$674.0	\$652.2	\$622.5	\$607.7	\$673.4	\$728.8
CSU	\$201.5	\$214.5	\$257.0	\$277.7	\$289.3	\$268.9	\$249.7	\$275.4	\$276.5	\$294.9
CCC	\$202.6	\$207.4	\$246.1	\$252.2	\$268.7	\$260.6	\$249.0	\$259.2	\$279.3	\$298.1
COSC	\$2.6	\$2.5	\$2.7	\$3.1	\$3.4	\$3.8	\$3.7	\$3.1	\$3.1	\$3.3

- While appropriations as a percent of total revenue has declined in recent years, total annual state appropriation dollars for higher education have grown by 21.5% in the last 10 years.
- Charter Oak appropriations have grown the most at 43.1%, followed by the Community Colleges and State Universities at 23.9% and 17.1% respectively.

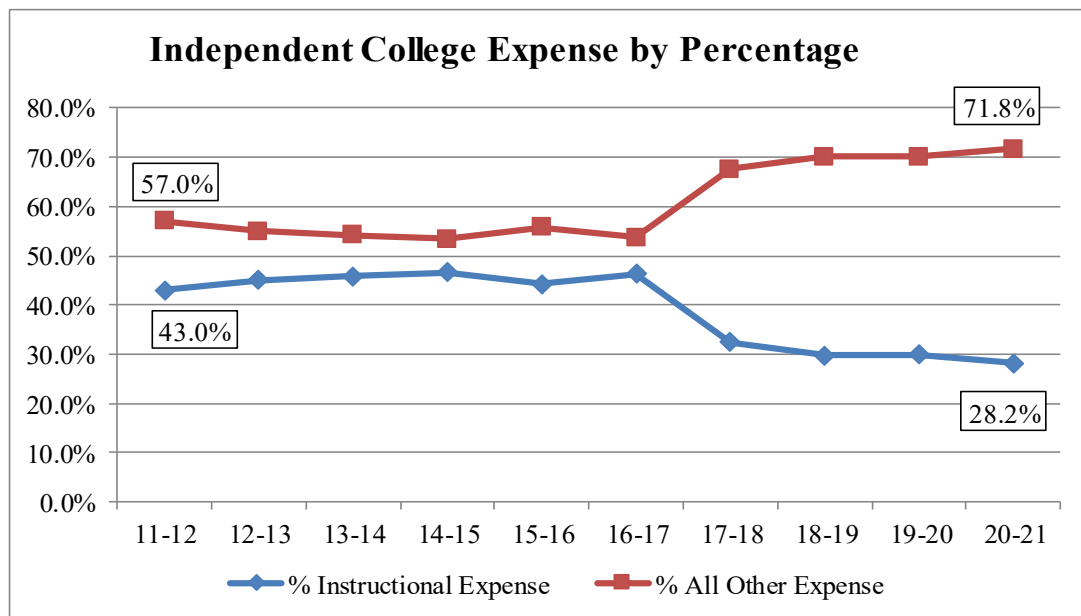
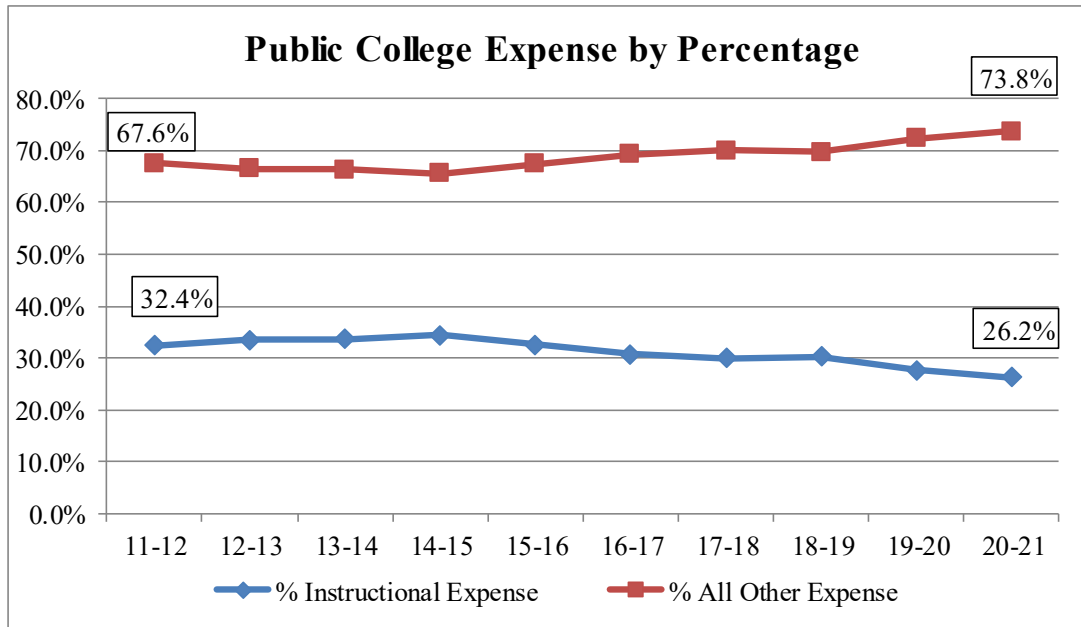
- *Note: Appropriations in Millions.*
- *Source: IPEDS Data Center and System Financial Reporting.*

Higher Education Funding - 10 Year Trend of State Appropriations as a Percent of Total Revenue

	<u>2011-12</u>			<u>2020-21</u>		
	<u>Appropriations</u>	<u>Total Revenue</u>	<u>Percent</u>	<u>Appropriations</u>	<u>Total Revenue</u>	<u>Percent</u>
UConn	485,366,737	1,993,016,354	24.4%	728,781,499	2,704,897,278	26.9%
Central	62,938,292	204,829,836	30.7%	93,952,185	319,353,057	29.4%
Eastern	38,228,551	115,002,134	33.2%	57,752,719	148,150,136	39.0%
Southern	61,458,533	210,932,438	29.1%	88,769,807	296,291,941	30.0%
Western	38,876,299	121,625,405	32.0%	54,423,997	144,168,590	37.8%
CSU Sub-total	201,501,675	652,389,813	30.9%	294,898,708	907,963,724	32.5%
Asnuntuck	9,153,573	17,306,331	52.9%	15,032,898	26,005,837	57.8%
Capital	16,286,453	37,603,779	43.3%	23,908,799	42,657,555	56.0%
Gateway	21,557,462	51,634,117	41.8%	39,304,073	74,639,729	52.7%
Housatonic	17,029,266	44,508,359	38.3%	28,467,199	52,702,873	54.0%
Manchester	26,855,978	53,441,944	50.3%	35,025,855	63,976,977	54.7%
Middlesex	10,673,638	21,509,157	49.6%	16,304,366	29,881,297	54.6%
Naugatuck Valley	26,480,151	58,673,307	45.1%	40,165,827	76,231,461	52.7%
Northwestern CT	9,949,588	17,661,899	56.3%	12,166,539	18,746,951	64.9%
Norwalk	22,193,637	51,257,533	43.3%	28,867,799	58,802,557	49.1%
Quinebaug Valley	8,805,380	17,589,595	50.1%	12,083,198	19,360,120	62.4%
Three Rivers	17,195,300	36,048,311	47.7%	23,112,141	41,451,622	55.8%
Tunxis	16,381,998	49,327,424	32.2%	23,639,790	45,111,527	52.4%
CCC Sub-Total	202,562,424	456,561,756	44.4%	298,078,484	549,568,506	54.2%
Charter Oak State College	2,614,869	10,481,464	24.9%	3,284,028	19,033,084	17.4%
Total	892,045,705	3,112,449,287	28.7%	1,325,042,719	4,181,462,592	31.7%

- *Source: IPEDS Data Center*
- *Note: IPEDS Data includes the percentage of “state appropriations” to “total all revenues and other additions.”*

Instructional Expense as a Percentage of Total Expenses



- As a whole of the percentage of institutional expenses classified as “instructional expense” has essentially remained flat from levels reported 10 years ago.
- The Independent College spike in 17-18 is driven by Yale University who reclassified Medical School expenses as “Medical Support.”

- *Source: IPEDS Data Center*
- *Note: “Instructional Expense” includes salary and wages only. “All Other Expenses” include the following: Benefits, Operations and Maintenance of Plant, Depreciation, Interest, and Other Expenses.*

Higher Education Expenses - Instructional Expenses

	<u>2011-12</u>	<u>Percent of Total</u>	<u>2020-21</u>	<u>Percent of Total</u>
UConn	\$476,723,454	26.0%	\$589,116,625	18.2%
Central	81,736,345	40.8%	127,710,457	45.9%
Eastern	41,673,221	36.7%	62,303,231	42.4%
Southern	87,086,383	43.6%	121,442,029	43.2%
Western	46,035,507	39.6%	72,510,343	47.7%
CSU Sub-total	\$256,531,456	40.7%	\$383,966,060	44.7%
Asnuntuck	7,057,744	42.9%	10,479,194	41.5%
Capital	19,418,587	49.1%	20,513,398	47.6%
Gateway	28,831,613	49.3%	35,291,043	46.1%
Housatonic	18,715,264	43.3%	20,786,043	36.6%
Manchester	26,884,940	46.2%	26,682,340	43.8%
Middlesex	8,418,521	38.6%	13,505,429	47.6%
Naugatuck Valley	28,433,386	50.1%	34,843,361	46.8%
Northwestern CT	6,930,547	40.1%	7,827,872	35.3%
Norwalk	25,202,274	47.7%	27,309,009	49.4%
Quinebaug Valley	7,245,702	42.0%	8,652,375	43.9%
Three Rivers	17,615,418	47.0%	20,295,145	49.3%
Tunxis	16,315,840	45.5%	19,660,367	45.6%
CCC Sub-Total	\$211,069,836	46.4%	\$245,845,576	45.0%
Charter Oak State College	\$4,182,304	37.0%	\$4,315,034	18.6%
Total	\$948,507,050	32.4%	\$1,223,243,295	26.2%

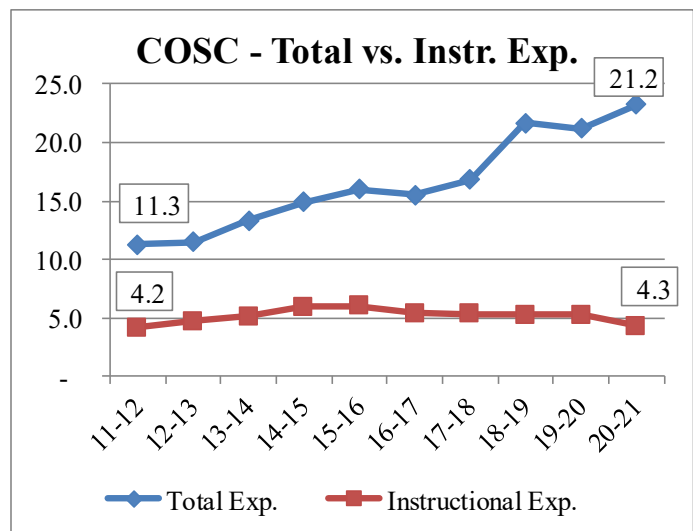
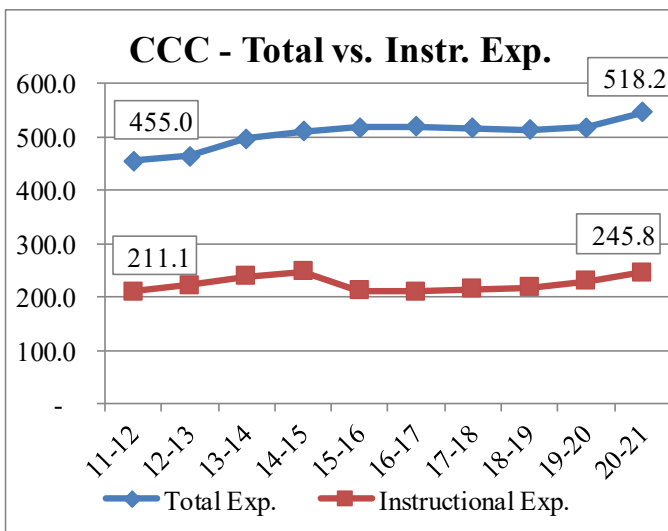
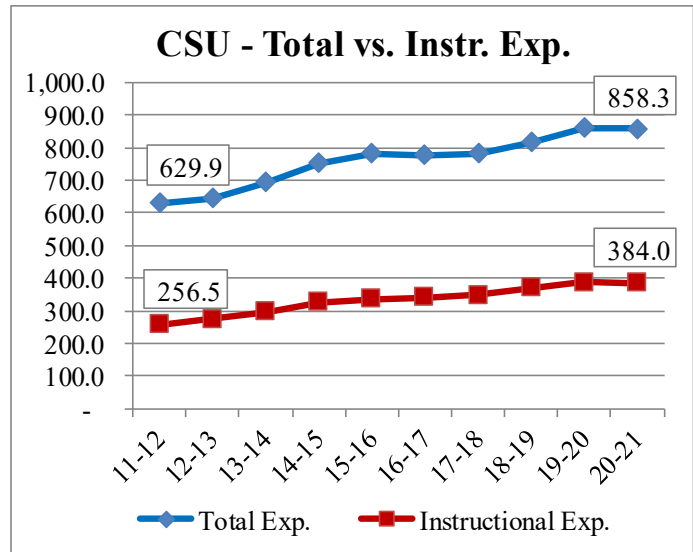
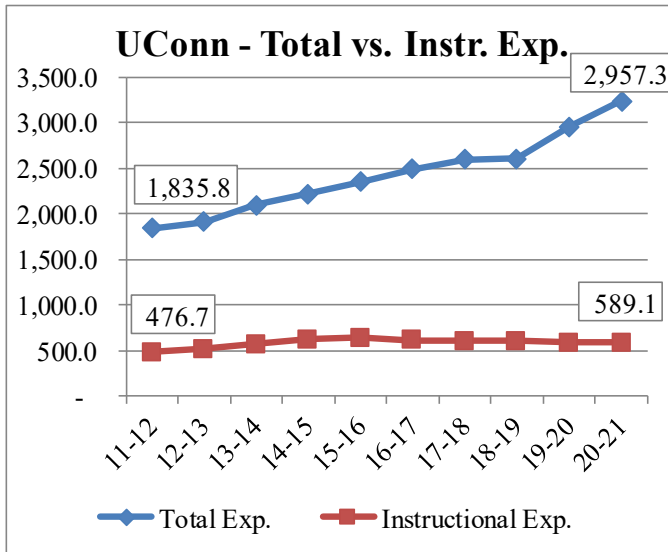
- Source: IPEDS Data Center

Higher Education Expenses - Instructional Expenses

	<u>2011-12</u>	<u>Percent of Total</u>	<u>2020-21</u>	<u>Percent of Total</u>
National Non-Profit Independents				
Connecticut College	35,951,000	35.2%	29,417,000	29.6%
Trinity College	51,535,169	39.4%	57,161,728	38.6%
Wesleyan University	80,600,000	45.1%	94,133,000	42.7%
Yale University	1,287,805,297	45.7%	993,481,649	23.2%
National Non-Profit Average	\$1,455,891,466	45.1%	\$1,174,193,377	24.8%
Regional Non-Profit Independents				
Albertus Magnus College	9,636,010	32.4%	9,731,952	29.0%
Fairfield University	53,944,000	32.4%	74,393,876	33.5%
Goodwin College	18,782,827	60.8%	43,093,914	59.2%
Hartford Seminary	1,166,695	27.3%	1,110,975	22.6%
Holy Apostles College and Seminary	1,019,447	32.3%	2,436,968	49.8%
Mitchell College	4,934,876	20.6%	3,042,695	14.7%
Quinnipiac University	99,503,166	40.6%	152,789,237	48.1%
Sacred Heart University	45,911,387	32.9%	90,039,188	36.1%
St. Vincent's College	3,367,839	53.6%	N/R	-
University of Bridgeport	29,247,000	37.4%	28,672,000	35.8%
University of Hartford	82,151,000	48.4%	82,810,000	47.1%
University of New Haven	47,956,967	34.8%	71,930,595	37.6%
University of Saint Joseph	19,821,000	38.4%	26,968,000	41.4%
Regional Non-Profit Average	\$417,442,214	38.4%	\$587,019,400	40.8%
Regional For-Profit Independents				
Lincoln College of New England	5,828,673	34.1%	N/R	-
Paier College of Art	945,250	41.8%	630,675	41.2%
Post University	12,722,814	19.1%	31,567,713	18.7%
Regional For-Profit Average	\$19,496,737	27.2%	\$32,198,388	18.9%
Total	\$1,892,830,417	43.0%	\$1,793,411,165	28.2%

- *Source: IPEDS Data Center*

Higher Education Expenses - Instructional vs. Total Expenses

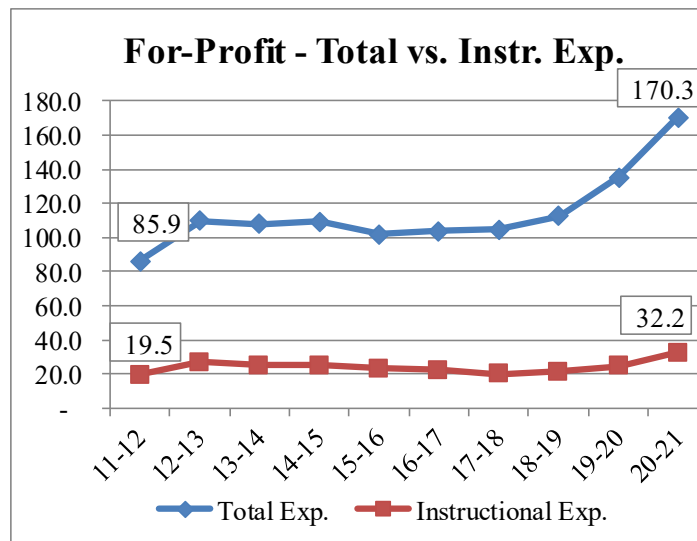
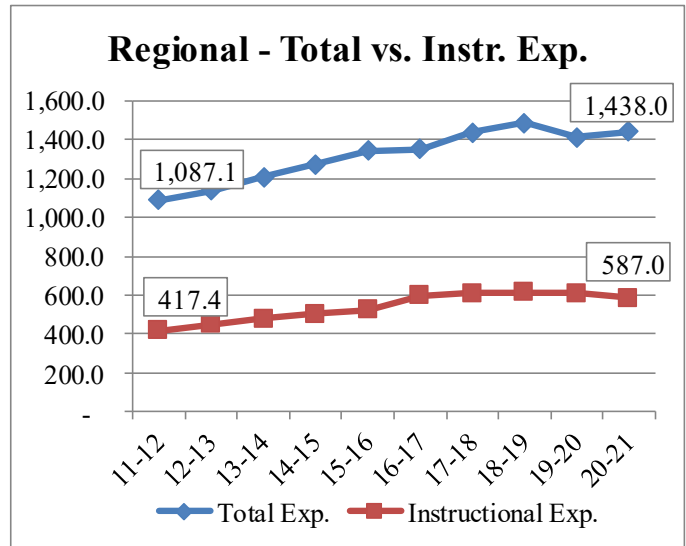
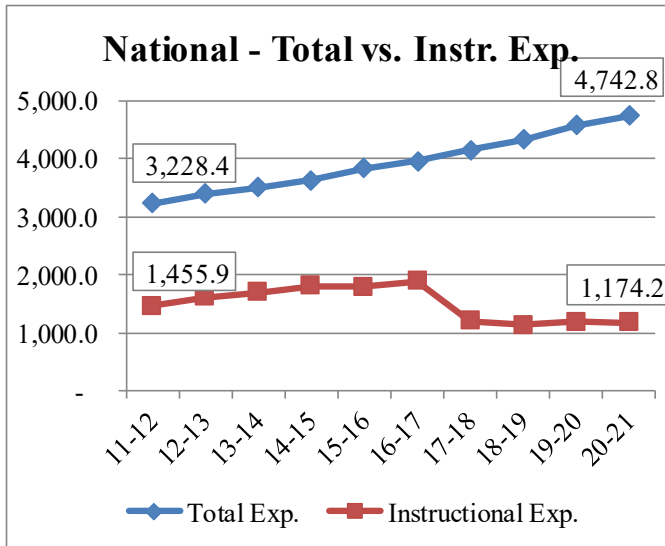


	Instructional Expenses			Total Expenses		
	2011-12	2020-21	Percent Change	2011-12	2020-21	Percent Change
UConn	476,723,454	589,116,625	23.6%	1,835,756,546	3,235,148,266	76.2%
CSU	256,531,456	383,966,060	49.7%	629,877,494	858,343,535	36.3%
CCC	211,069,836	245,845,576	16.5%	454,966,191	546,771,052	20.2%
COSC	4,182,304	4,315,034	3.2%	11,297,370	23,256,465	105.9%

- Instructional expenses have increased at a greater percentage than have total expenses for the CSU's.

Source: IPEDS Data Center

Higher Education Expenses - Instructional vs. Total Expenses

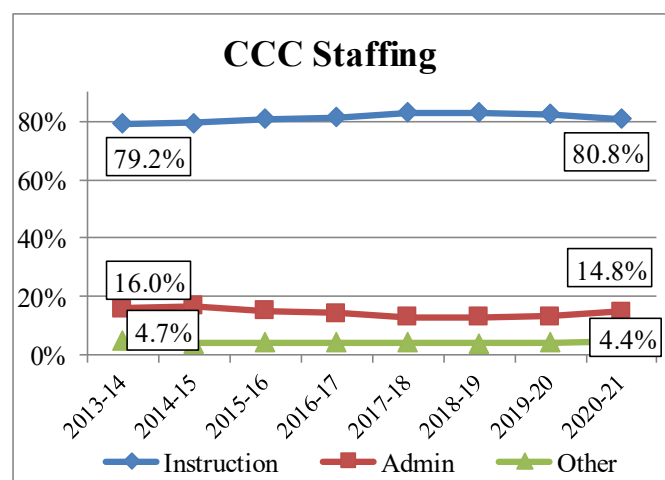
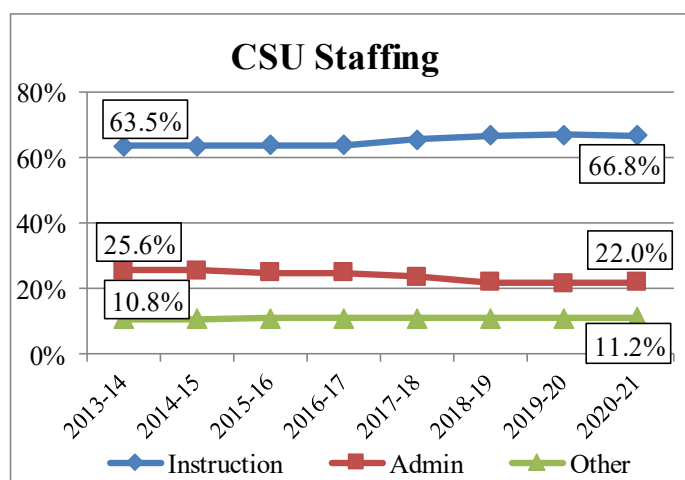
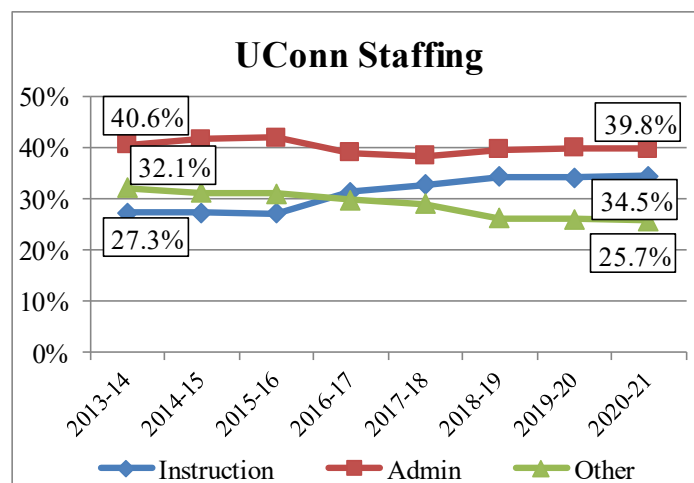


	<u>Instructional Expenses</u>			<u>Total Expenses</u>		
	<u>2011-12</u>	<u>2020-21</u>	<u>Percent Change</u>	<u>2011-12</u>	<u>2020-21</u>	<u>Percent Change</u>
Natn'l Ind. Non-Profit	1,455,891,466	1,174,193,377	-19.3%	3,228,443,514	4,742,790,603	46.9%
Regn'l Ind. Non-Profit	417,442,214	587,019,400	40.6%	1,087,127,351	1,438,011,384	32.3%
Regn'l Ind. For-Profit	19,496,737	32,198,388	65.1%	85,911.887	170,280,010	98.2%

- Instructional expenses have increased at a greater percentage than have total expenses for the Regional Independent Non-Profits.
- The National Independent Non-Profit instructional expense decrease is driven by Yale University who reclassified Medical School expenses as "Medical Support."

• Source: IPEDS Data Center

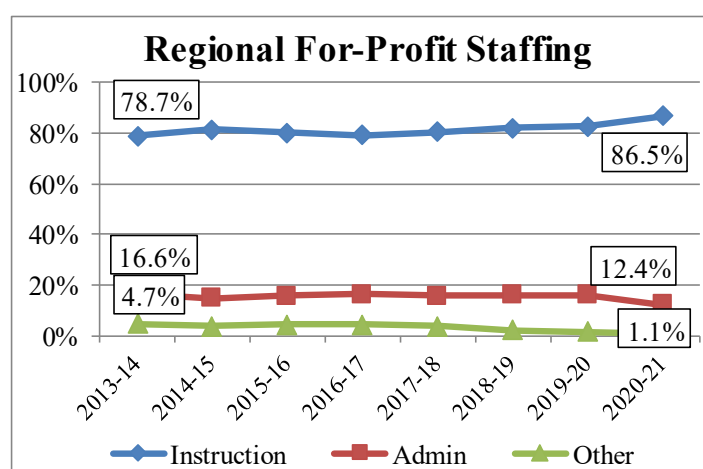
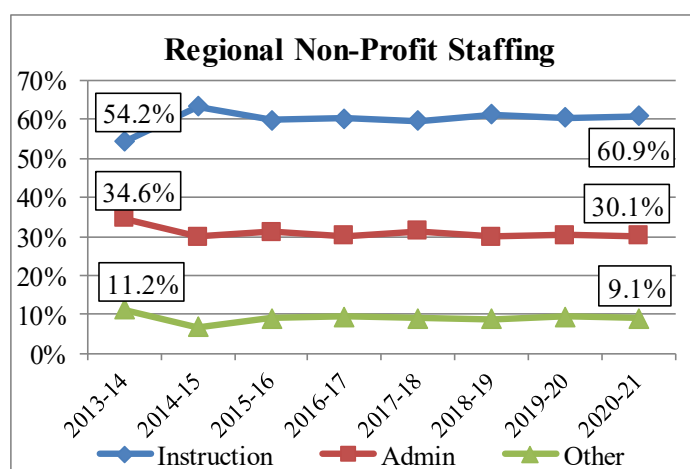
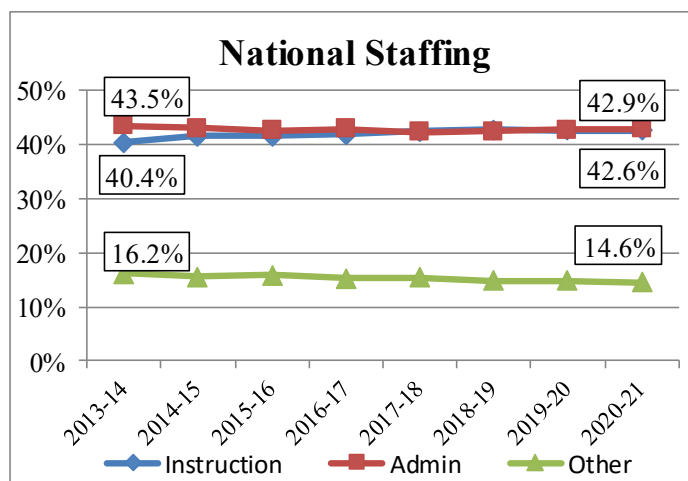
Faculty/Staffing Positions—Public Institutions



- At UConn, administrative staffing, as a percentage of total staffing, has remained flat over the last 7 years since the SOC code reclassification while instructional staffing has grown slightly.
- At CSU and CCC, instructional staffing has grown modestly while administrative staffing has declined modestly.

- *Source: IPEDS Data Center*
- *Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.*
- *Instruction includes – instructional staff, instructional research, public service staff, librarians, curators, archivists, academic affairs and other educational services. Administration includes– office and administrative support, management, business and financial operations, computer engineering and science, community service and legal arts and media. Other includes—healthcare practitioners and technical, service staff, sales and related, natural resources, construction and maintenance, production, transport and material moving, as defined by IPEDS.*

Faculty/Staffing Positions - Independent Institutions



- At the National Independent's, instructional staffing, as a percentage of total staffing, grew slightly over the last 7 years since the SOC code reclassification while administrative staffing declined slightly.
- At the Regional Non-Profit and For-Profit Independent's, instructional staffing, as a percentage of total staffing, grew over the last 7 years since the SOC code reclassification while administrative staffing declined.

- *Source: IPEDS Data Center*
- *Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.*
- *Instruction includes – instructional staff, instructional research, public service staff, librarians, curators, archivists, academic affairs and other educational services. Administration includes— office and administrative support, management, business and financial operations, computer engineering and science, community service and legal arts and media. Other includes—healthcare practitioners and technical, service staff, sales and related, natural resources, construction and maintenance, production, transport and material moving, as defined by IPEDS.*

Faculty/Staffing Positions—Public

	<u>2013-14</u>					<u>2020 –21</u>				
	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruction & Library</u>	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruction & Library</u>
UConn	2,664	3,957	3,137	9,758	27.3%	3,404	2,330	4,500	10,234	3.3%
Central	1,029	432	114	1,575	65.3%	900	197	447	1,544	58.3%
Eastern	588	246	152	986	59.6%	470	48	425	943	49.8%
Southern	1,136	464	192	1,792	63.4%	1,039	105	580	1,724	60.3%
Western	665	237	124	1,026	64.8%	590	56	333	979	60.3%
CSU Sub-total	3,418	1,379	582	5,379	63.5%	2,999	406	1,785	5,190	57.8%
Asnuntuck	159	40	8	207	76.8%	130	11	69	210	61.9%
Capital	356	58	13	427	83.4%	219	12	88	319	68.7%
Gateway	608	99	34	741	82.1%	479	32	117	628	76.3%
Housatonic	393	83	29	505	77.8%	261	22	112	395	66.1%
Manchester	537	102	43	682	78.7%	376	20	125	521	72.2%
Middlesex	234	52	3	289	81.0%	157	9	60	226	69.2%
Naugatuck Valley	464	106	52	622	74.6%	419	45	232	696	60.2%
Northwestern CT	136	42	11	189	72.0%	96	10	48	154	62.3%
Norwalk	434	83	16	533	81.4%	286	31	81	398	71.9%
Quinebaug Valley	158	38	7	203	77.8%	107	4	53	164	65.2%
Three Rivers	312	60	19	391	79.8%	259	17	57	333	77.8%
Tunxis	383	82	15	480	79.8%	297	20	82	399	74.4%
CCC Sub-Total	4,174	845	250	5,269	79.2%	3,086	233	1,124	4,443	69.4%
Charter Oak	299	62	-	361	82.8%	590	56	333	979	3.3%
Total Public	10,555	6,243	3,969	20,767	50.8%	9,489	2,969	7,409	19,867	47.8%

- Source: IPEDS Data Center
- Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.
- N/R - Not Reported

Faculty/Staffing Positions - Independent

	<u>2013-14</u>					<u>2020 –21</u>				
	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruc- tion & Library</u>	<u>Instruction & Library</u>	<u>Office Admin & Bus.</u>	<u>Other</u>	<u>Total</u>	<u>Percent Instruc- tion & Library</u>
National Non-Profit Independents										
Connecticut College	239	304	227	770	31%	270	76	410	756	35.7%
Trinity College	365	284	64	713	51%	275	55	350	680	40.4%
Wesleyan University	474	378	107	959	49%	432	112	471	1,015	42.6%
Yale University	5,868	6,511	2,380	14,759	40%	6,365	2,653	7,800	16,818	37.8%
National Non-Profit Average	6,946	7,477	2,778	17,201	40%	7,342	2,896	9,031	19,269	38.1%
Regional Non-Profit Independents										
Albertus Magnus College	204	74	121	399	51.1%	144	19	183	346	41.6%
Fairfield University	367	374	75	816	45.0%	618	113	441	1,172	52.7%
Goodwin College	348	124	26	498	69.9%	250	38	211	499	50.1%
Hartford Seminary	35	27	1	63	55.6%	11	2	17	30	36.7%
Holy Apostles College and Semi-	54	14	3	71	76.1%	22	20	20	62	35.5%
Mitchell College	120	77	18	215	55.8%	16	6	137	159	10.1%
Quinnipiac University	439	610	248	1,297	33.8%	964	113	741	1,818	53.0%
Sacred Heart University	820	493	170	1,483	55.3%	919	81	583	1,583	58.1%
St. Vincent's College	109	25	-	134	81.3%	-	-	-	-	-
University of Bridgeport	509	270	28	807	63.1%	427	24	205	656	65.1%
University of Hartford	767	452	182	1,401	54.7%	790	135	547	1,472	53.7%
University of New Haven	620	400	74	1,094	56.7%	644	83	408	1,135	56.7%
University of Saint Joseph	507	182	64	753	67.3%	357	25	340	722	49.4%
Regional Non-Profit Average	4,960	3,166	1,022	9,148	54.2%	5,162	659	3,833	9,654	53.5%
Regional For-Profit Independents										
Lincoln College of New England	208	51	36	295	70.5%	-	-	-	-	-
Paier College of Art	35	10	7	52	67.3%	28	4	4	36	77.8%
Post University	803	160	19	982	81.8%	996	11	752	1,759	56.6%
Regional For-Profit Average	1,046	221	62	1,329	78.7%	1,024	15	756	1,795	57.0%
Total Independent	12,952	10,864	3,862	27,678	46.8%	13,528	3,570	13,620	30,718	44.0%

- Source: IPEDS Data Center
- Note— In 2012, The IPEDS HR survey was changed to comply with the requirement to align IPEDS HR reporting with the 2010 Standard Occupational Classification (SOC) system.
- N/R - Not Reported

The Roberta B. Willis Scholarship Program (RWSP)

The Roberta B. Willis Scholarship Program (RWSP) is the state's primary financial aid program for eligible Connecticut residents who are enrolled as undergraduates at Connecticut's public and nonprofit, independent institutions of higher education. The RWSP is comprised of two components, a need-merit scholarship and a need-based grant. Both components are designed to provide aid to Connecticut's neediest students.

	<u>RWSP Appropriation</u>	<u>RWSP Need-Based</u>	<u>RWSP Need-Merit</u>
FY 2017	\$36,243,026	\$25,270,119	\$10,872,908
FY 2018	\$35,345,804	\$25,270,119	\$10,872,908
FY 2019	\$33,388,637	\$23,084,941	\$10,304,418
FY 2020	\$33,388,637	\$23,140,602	\$10,148,035
FY 2021	\$33,388,637	\$23,576,977	\$10,148,035

Total RWSP Recipients					
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
CC	5,210	4,202	4,372	3,414	3,751
CSU	3,425	3,155	2,918	3,063	3,339
UConn	1,898	1,910	1,909	2,109	2,083
Independents	2,263	1,976	1,828	1,798	1,774
Ind. - Nationals	69	63	66	71	68

Total RWSP Aid Dollars Awarded					
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
CC	\$10,397,368	\$10,158,099	\$9,883,835	\$7,732,732	\$8,233,173
CSU	\$9,788,266	\$10,439,034	\$9,122,312	\$9,611,403	\$9,112,645
UConn	\$8,951,007	\$8,806,719	\$8,860,691	\$9,610,619	\$9,338,847
Independents	\$5,472,209	\$5,199,991	\$5,100,386	\$5,376,133	\$1,628,836
Ind. - Nationals	\$301,783	\$275,886	\$201,032	\$311,113	\$307,030

Average RWSP Student Award					
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
CC	\$1,996	\$2,417	\$2,261	\$2,265	\$2,192
CSU	\$2,858	\$3,309	\$3,126	\$3,138	\$2,729
UConn	\$4,716	\$4,611	\$4,642	\$4,557	\$4,483
Independents	\$2,316	\$2,632	\$2,790	\$3,048	\$918
Ind. - Nationals	\$4,374	\$4,379	\$3,046	\$4,382	\$4,515

- Source: Institution generated student data reports.

The Roberta B. Willis Scholarship Program (RWSP)

The Need-Merit Scholarship

The RWSP Need-Merit Scholarship provides state aid to help Connecticut's neediest and brightest students pay for college. It is not strictly a merit program; priority is given to those who are least able to contribute to college costs. Based upon continued funding, students can use their awards at any Connecticut college or university. Awards are made on a sliding scale up to a maximum federal expected family contribution (EFC) set annually by the Office of Higher Education and based on funding levels and the number of eligible applicants. The dollar amount of individual RWSP Need-Merit Scholarships are higher than RWSP Need-Based Grants and are awarded by the Office of Higher Education. Starting with the FY 2017 year, legislation limited the total expenditure for the RWSP Need-Merit Scholarship to no more than 30 percent of the entire annual RWSP appropriation. **This limitation prevented the Office of Higher Education from awarding any need-merit scholarships to incoming first-year students since FY 2016.**

Objectives

- **Access** — To qualify, students first have to meet the EFC range set by the Office of Higher Education. The RWSP Need-Merit Scholarship provides Connecticut's neediest, highest academic achieving students a guaranteed award amount which is portable to any eligible Connecticut college or university they choose to attend. In addition, their award is transferable.
- **Retention** — These awards recognize the academic performance students achieved in high school. Recognizing and rewarding academic performance is a nationally proven enrollment and retention strategy. Awards are renewable with satisfactory academic progress and continuing need. Awards are renewable for 1.5 times the minimum time to graduation (3 years for a 2 year school; 6 years for a 4 year school).
- **Completion** — For many students, the RWSP Need-Merit Scholarship provides the final bridge to making attainment of their degree a reality.

	FY 2017**	FY 2018**	FY 2019**	FY 2020**	FY 2021**
Total Awards	\$9,397,144	\$10,348,678	\$9,508,458	\$10,030,540	\$9,337,610
Total Recipients	1,967	2,145	1,957	2,089	1,970
Average Award	\$4,777	\$4,825	\$4,695	\$4,802	\$4,740
Total Refunds	\$49,777	\$64,379	\$103,941	\$134,150	\$98,844

* Figures represent the Governor's Scholarship Program.

**No first-year students were award due to lack of funding.

- *Source: Institution generated student data reports.*

The Roberta B. Willis Scholarship Program (RWSP)

The Need-Based Grant

The RWSP Need-Based Grant provides state aid to help Connecticut students that are least able to pay for college. Eligible individual institutions receive a funding allotment based on the number of needy Connecticut students enrolled in the previous year. Eligible students can receive up to \$4,500 per year for full-time study. Part-time students have their awards prorated. To be eligible students must have a federal EFC equal to or less than the maximum annual EFC as determined by state statute. Based upon continued funding, students are awarded at the determination of the Connecticut college or university they attend. The RWSP Need-Based Grant is not transferable from one institution to another. Student's who receive a RWSP Need-Merit Scholarship are not eligible for a RWSP Need-Based Grant.

Objectives

- **Access** — To qualify, students first have to meet the required EFC limits established by statute. Individual student awards can vary by institution and within an institution. Students with like EFC's are not guaranteed equal award amounts.
- **Retention** — Awards may be renewable with satisfactory academic progress and continuing need. Awards are renewable for 1.5 times the minimum time to graduation (3 years for a 2 year school; 6 years for a 4 year school).
- **Completion** — The RWSP Need-Based Grant helps many students achieve their degrees.

	FY 2017	FY 2018	FY 2019	\$2020	FY 2021
Total Awards	\$25,820,943	\$24,410,620	\$23,910,872	\$22,611,460	\$22,952,721
Total Recipients	10,932	9,293	9,309	8,366	9,047
Average Award	\$2,362	\$2,640	\$2,569	\$2,703	2,537
Total Refunds	\$466,467	\$463,330	\$174,813	\$266,307	\$744,845

- *Source: Institution generated student data reports.*

Minority Teacher Incentive Grant Program

The Minority Teacher Incentive Program was launched in 1999 to encourage more minority students to become teachers in Connecticut. Minority junior or senior college students enrolled in state teacher preparation programs are nominated by their institutions to receive grants of up to \$5,000 per year for the last two years enrolled in college. Additionally, students who gain teaching positions in a Connecticut public elementary, middle, or high school are eligible for loan reimbursement grants for up to four years of \$2,500 per year. Potentially, each qualified student and subsequent teacher may earn up to \$20,000 from the program in total.

Since its inception, the Minority Teacher Incentive Program has awarded \$6.5 million in grants and \$2.2 million in loan reimbursements to 842 potential teachers of whom 65 percent carried loans, 24 percent were transfers from community colleges and 36 percent were eligible for stipends and have become teachers in Connecticut public schools. There are likely to be more program participants than reported who are active teachers, but those without loans and/or teach out-of-state are not tracked at this time.

Program graduates are currently teaching in 26 Connecticut towns including Bridgeport, Hartford, New Haven, New London and Waterbury. Current grant recipients are attending Albertus Magnus College, Fairfield University, University of Hartford, University of Saint Joseph, the University of Connecticut and the Connecticut State University System

	<u>MTIP Appropriation</u>
FY 2017	\$337,369
FY 2018	\$355,704
FY 2019	\$320,134
FY 2020	\$570,134
FY 2021	\$570,134

	2017	2018	2019	2020	2021
New Nominees	48	57	71	47	55
New Awardees	36*	19*	22*	47	55
Renewal Students	8	17	16	16	29
First-Time Teachers	13	4	8	11	8
Renewal Teachers	30	26	25	21	18

*In 2017 out of 48 nominations, only 36 were awarded due to lack of funding.

*In 2018 out of 57 nominations, only 19 were awarded due to lack of funding.

*In 2019 out of 71 nominations, only 22 were awarded due to lack of funding.

	2017	2018	2019	2020	2021
Grants	\$216,991	\$225,000	\$190,000	\$317,199	\$395,000
Total Recipients	44	47	38	64	84
Stipends	\$106,000	\$72,318	\$75,547	\$75,000	\$61,627
Total Recipients	43	29	31	30	26

2022 Connecticut Higher Education Trends

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Enrollment - All Institutions

Fall FTE Enrollment 2013-2022

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Storrs	22,034	22,454	23,114	24,100	24,184	28,250	24,663	24,590	24,920	24,823
Avery Point	637	569	604	628	623	599	511	504	517	490
Stamford	1,040	1,041	1,161	1,269	1,250	1,610	1,697	1,845	2,122	2,276
Hartford						1,186	1,259	1,391	1,539	1,472
Waterbury						827	766	717	792	750
Tri-Campus	2,181	2,072	1,995	1,975	1,807					
Total	25,892	26,190	26,874	27,972	27,864	32,472	28,897	29,657	29,889	30,464
Change	1.8%	1.1%	2.5%	3.9%	-0.4%	14.2%	-12.4%	2.6%	0.8%	1.9%
Central	9,521	9,377	9,483	9,507	9,341	9,516	9,396	8,918	8,483	7,606
Eastern	4,824	4,778	4,672	4,654	4,716	4,638	4,632	4,441	4,074	3,785
Southern	9,063	8,834	8,684	8,516	8,490	8,434	8,353	8,202	7,748	7,159
Western	5,089	4,944	4,896	4,793	4,716	4,716	4,718	4,717	4,429	4,015
CSU Subtotal	28,497	27,933	27,735	27,470	27,263	27,301	27,099	26,278	24,735	22,565
Asnuntuck	989	1,035	989	944	1,118	1,123	1,062	923	892	691
Capital	2,398	2,271	2,210	1,882	1,738	1,746	1,725	1,648	1,649	1,318
Gateway	4,538	4,491	4,708	4,413	4,062	4,082	3,990	3,840	3,582	3,244
Housatonic	3,459	3,245	2,994	3,005	2,998	2,987	2,895	2,731	2,518	1,976
Manchester	4,488	4,454	4,259	4,017	3,866	3,668	3,505	3,204	2,997	2,559
Middlesex	1,697	1,711	1,801	1,724	1,590	1,600	1,479	1,413	1,327	1,202
Naugatuck Valley	4,438	4,374	4,194	4,156	3,903	3,837	3,738	3,612	3,412	2,786
Northwestern CT	787	816	817	799	764	716	710	740	748	689
Norwalk	3,966	3,854	3,795	3,654	3,461	3,627	3,172	2,995	2,794	2,340
Quinebaug Valley	1,151	1,095	1,074	958	885	884	787	804	747	644
Three Rivers	2,844	2,752	2,628	2,488	2,456	2,466	2,316	2,155	2,007	1,718
Tunxis	2,667	2,582	2,419	2,391	2,199	2,340	2,331	2,265	2,106	1,974
CCC Subtotal	33,422	32,880	31,890	30,431	29,040	29,075	27,709	26,331	24,779	21,142
Total BOR	61,919	60,813	59,625	57,901	56,302	56,376	55,576	53,405	50,757	44,522
Change	-1.0%	-1.8%	-2.0%	-3.0%	-2.8%	0.1%	-2.7%	-4.1%	-5.2%	-14.0%
	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
National Non-Profit	22,470	22,637	22,905	22,754	23,020	23,862	24,565	24,762	22,711	25,705
Regional Non-Profit	40,570	41,680	43,959	43,656	43,802	44,213	44,559	43,640	43,710	43,223
Regional For-Profit	5,752	5,978	6,053	5,605	5,508	5,994	6,600	3,462	7,261	5,136
Total	68,792	70,295	72,917	69,721	72,330	74,069	75,724	71,864	73,681	74,064
Change	1.1%	2.1%	3.6%	-1.3%	0.4%	2.3%	2.2%	-5.4%	2.5%	0.5%

• Source: IPEDS Fall Enrollment Surveys

Residence Status Undergraduate - Public Institutions

	<u>2012-13</u>			<u>2021-22</u>		
	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>
UConn	81.7%	15.2%	3.1%	76.4%	16.2%	7.4%
Central	95.8%	3.0%	1.2%	94.5%	3.8%	1.7%
Eastern	95.0%	4.1%	0.9%	90.6%	8.8%	0.6%
Southern	95.5%	4.0%	0.4%	94.4%	4.6%	0.9%
Western	92.7%	7.3%	0.1%	77.1%	22.7%	0.3%
CSU Subtotal	95.0%	4.3%	0.7%	90.6%	8.4%	1.0%
Asnuntuck	94.6%	5.4%	0.1%	90.6%	9.4%	0.0%
Capital	99.6%	0.3%	0.1%	98.5%	1.0%	0.5%
Gateway	99.2%	0.2%	0.6%	98.6%	0.6%	0.7%
Housatonic	98.8%	0.9%	0.3%	99.4%	0.3%	0.3%
Manchester	99.3%	0.3%	0.5%	98.9%	0.8%	0.2%
Middlesex	99.3%	0.6%	0.1%	98.9%	0.7%	0.4%
Naugatuck Valley	99.4%	0.5%	0.1%	96.9%	0.6%	2.5%
Northwestern CT	98.9%	0.8%	0.3%	97.3%	2.1%	0.5%
Norwalk	97.5%	0.4%	2.1%	95.3%	2.0%	2.7%
Quinebaug Valley	99.3%	0.6%	0.0%	96.9%	3.0%	0.1%
Three Rivers	98.8%	1.0%	0.2%	98.1%	1.6%	0.2%
Tunxis	99.1%	0.4%	0.5%	98.5%	0.8%	0.8%
CCC Subtotal	98.8%	0.6%	0.5%	97.7%	1.3%	0.9%
Charter Oak State College	74.5%	25.1%	0.4%	86.8%	12.6%	0.5%

- Source: IPEDS Fall Enrollment Surveys
- Note: Non-Resident Alien is defined by IPEDS as a person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.

Residence Status Undergraduate - Independent Institutions

<u>Independent Institutions</u>	<u>2012-13</u>			<u>2021-22</u>		
	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>	<u>% In-State</u>	<u>% Out-of-State</u>	<u>% Non-Res. Alien</u>
National Non-Profit Independents						
Connecticut College	18.2%	77.7%	4.2%	15.3%	75.9%	8.9%
Trinity College	19.2%	73.1%	7.7%	87.3%	0.0%	12.7%
Wesleyan University	7.5%	84.9%	7.6%	8.5%	81.3%	10.2%
Yale University	6.0%	83.7%	10.3%	6.6%	83.1%	10.3%
National Subtotal	40.4%	59.3%	0.2%	35.8%	60.1%	4.1%
Regional Non-Profit Independents						
Albertus Magnus College	94.8%	5.0%	0.2%	86.9%	9.8%	3.3%
Fairfield University	35.5%	62.9%	1.6%	22.1%	75.1%	2.8%
Goodwin College	97.8%	2.1%	0.1%	92.8%	6.9%	0.3%
Holy Apostles College and Seminary	33.3%	40.7%	25.9%	17.3%	74.4%	8.3%
Mitchell College	56.4%	43.2%	0.3%	57.8%	42.2%	0.0%
Quinnipiac University	28.4%	70.3%	1.4%	31.1%	66.3%	2.6%
Sacred Heart University	41.8%	57.1%	1.0%	31.7%	67.1%	1.2%
St. Vincent's College	99.3%	0.7%	0.0%	N/A	N/A	N/A
University of Bridgeport	55.4%	33.9%	10.7%	72.0%	23.9%	4.1%
University of Hartford	44.7%	50.9%	4.3%	47.1%	47.3%	5.6%
University of New Haven	42.5%	51.7%	5.8%	43.0%	55.4%	1.7%
University of Saint Joseph	94.0%	5.8%	0.2%	91.9%	7.0%	1.1%
Regional Non-Profit Subtotal	49.6%	47.4%	3.1%	45.1%	52.5%	1.1%
Regional For-Profit Independents						
Lincoln College of New England	72.9%	27.1%	0.0%	N/A	N/A	N/A
Paier College of Art	97.4%	2.6%	0.0%	86.8%	12.7%	0.5%
Post University	30.8%	68.9%	0.3%	18.3%	81.5%	0.2%
Regional For-Profit Subtotal	38.4%	61.4%	0.2%	20.3%	79.8%	0.2%

- *Source: IPEDS Data Center*
- *Note: Non-Resident Alien is defined by IPEDS as a person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.*

Undergraduate Transfers-In - Public Institutions

	<u>2012-13</u>			<u>2021-22</u>		
	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>
UConn	907	87	994	0	0	856
Central	981	52	1,033	683	41	724
Eastern	467	17	484	280	14	294
Southern	956	42	998	719	40	759
Western	468	69	537	239	75	314
CSU Subtotal	2,872	180	3,052	1,921	170	2, 091
Asnuntuck	256	24	280	170	11	181
Capital	597	3	600	386	8	394
Gateway	1,196	21	1,217	514	119	633
Housatonic	573	4	577	378	4	382
Manchester	1,195	23	1,218	632	15	647
Middlesex	489	6	495	284	5	289
Naugatuck Valley	868	12	880	448	9	457
Northwestern CT	221	5	226	116	5	121
Norwalk	430	7	437	400	23	423
Quinebaug Valley	293	1	294	144	2	146
Three Rivers	656	17	673	259	13	272
Tunxis	768	8	776	420	8	428
CCC Subtotal	7,542	111	7,673	1,514	222	4,373
Charter Oak State College	322	137	459	349	43	392

- Source: IPEDS Fall Enrollment Surveys

Undergraduate Transfers-In - Independent Institutions

<u>Independent Institutions</u>	<u>2012-13</u>			<u>2021-22</u>		
	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>	<u>CT Residents</u>	<u>Out-of-State Residents</u>	<u>Total Transfers</u>
National Non-Profit Independents						
Connecticut College	4	13	17	5	21	26
Trinity College	16	13	29	0	23	23
Wesleyan University	6	52	58	4	29	33
Yale University	1	20	21	3	9	12
National Subtotal	27	98	125	12	82	94
Regional Non-Profit Independents						
Albertus Magnus College	38	0	38	50	7	57
Fairfield University	21	17	38	14	19	33
Goodwin College	472	15	487	553	54	607
Holy Apostles College and Seminary	0	3	3	0	21	21
Legion of Christ College of Humanities	0	13	13	0	0	0
Mitchell College	53	21	74	19	9	28
Quinnipiac University	99	80	179	127	67	194
Sacred Heart University	89	53	142	101	67	168
St. Vincent's College	207	0	207	N/A	N/A	N/A
University of Bridgeport	125	78	203	155	22	177
University of Hartford	133	64	197	77	49	126
University of New Haven	162	76	238	134	85	219
University of Saint Joseph	19	81	100	48	1	49
Regional Non-Profit Subtotal	1,418	496	1, 919	1, 278	401	1, 679
Regional For-Profit Independents						
Lincoln College of New England	74	1	75	N/A	N/A	N/A
Paier College of Art	18	1	19	59	0	59
Post University	605	856	1,461	429	1,270	1,699
Regional For-Profit Subtotal	697	858	1,555	488	1,270	1, 758

- Source: IPEDS Data Center

Endowment - Public Institutions (in Millions)

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
UConn	\$306.3	\$301.6	\$329.0	\$367.0	\$364.6	\$358.6	\$401.3	\$423.2	\$450.0	\$466.2
Central	\$33.4	\$37.0	\$43.5	\$53.7	\$54.4	\$56.5	\$65.7	\$72.7	\$77.4	\$77.5
Eastern	\$11.5	\$11.4	\$12.3	\$13.3	\$13.4	\$13.5	\$14.5	\$15.8	\$16.3	\$16.4
Southern	\$11.1	\$11.2	\$11.7	\$13.5	\$15.2	\$17.4	\$26.6	\$28.7	\$31.0	\$31.2
Western	\$11.9	\$13.0	\$14.8	\$14.8	\$18.4	\$18.2	\$19.8	\$19.1	\$21.7	\$21.4
CSU Average	\$17.0	\$18.2	\$20.6	\$23.8	\$25.3	\$26.4	\$31.6	\$34.1	\$36.6	\$36.6
Asnuntuck	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.5	\$0.7
Capital	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$2.2	\$1.9
Gateway	\$0.3	\$0.3	\$0.6	\$0.6	\$0.9	\$1.0	\$1.0	\$1.1	\$1.9	\$2.1
Housatonic	\$0.6	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$1.6	\$1.2
Manchester	\$2.2	\$2.2	\$2.5	\$2.6	\$2.6	\$2.4	\$2.4	\$2.4	\$4.0	\$4.4
Middlesex	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.4	\$0.4	\$0.5	\$0.7	\$0.8
Naugatuck Valley	\$0.7	\$0.7	\$0.8	\$0.8	\$0.8	\$0.8	\$0.9	\$1.0	\$1.9	\$1.9
Northwestern CT	\$0.8	\$0.7	\$1.1	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.7
Norwalk	\$15.4	\$15.7	\$16.1	\$16.2	\$16.2	\$16.3	\$16.3	\$16.1	\$26.0	\$27.1
Quinebaug Valley	\$2.0	\$2.1	\$2.3	\$2.5	\$2.7	\$2.9	\$3.1	\$3.2	\$4.7	\$4.7
Three Rivers	\$2.1	\$2.3	\$2.3	\$2.3	\$2.4	\$2.5	\$2.9	\$3.0	\$5.5	\$5.9
Tunxis	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$1.0	\$1.0
CCC Average	\$2.2	\$2.2	\$2.3	\$2.4	\$2.5	\$2.5	\$2.5	\$2.6	\$4.3	\$4.4
Charter Oak State College	\$1.4	\$1.3	\$1.5	\$1.7	\$1.7	\$1.6	\$1.9	\$1.9	\$2.0	\$2.0

- Source: IPEDS Data Center
- N/R—Not Reported

Endowment - Independent Institutions (in Millions)

<u>Independent Institutions</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
National Non-Profit Independents										
Connecticut College	\$211.2	\$237.0	\$278.0	N/R	\$273.6	\$273.6	\$299.1	\$315.2	\$324.4	\$316.3
Trinity College	\$439.1	\$486.5	\$551.8	\$572.0	\$532.3	\$532.3	\$584.5	\$621.2	\$640.8	\$614.8
Wesleyan University	\$616.2	\$688.6	\$793.3	\$838.8	\$802.2	\$802.2	\$967.2	\$1,065.2	\$1,080.0	\$1,130.9
Yale University	\$19,264.3	\$20,708.8	\$23,859.0	\$25,543.0	\$25,413.1	\$25,413.1	\$27,216.6	\$29,444.9	\$30,295.0	\$31,201.7
National Non-Profit Average	\$5,132.7	\$5,530.2	\$6,370.4	\$8,984.6	\$6,755.3	\$6,755.3	\$7,266.8	\$7,861.6	\$8,085.1	\$8,315.9
Regional Non-Profit Independents										
Albertus Magnus College	\$4.5	\$5.4	\$6.5	\$6.8	\$6.9	\$6.9	\$7.8	\$8.7	\$26.2	\$25.8
Fairfield University	\$245.3	\$271.6	\$313.1	\$317.0	\$310.3	\$310.3	\$349.3	\$331.9	\$339.7	\$317.4
Goodwin College	\$5.3	\$7.9	\$8.7	\$8.7	\$9.1	\$9.1	\$10.0	\$10.7	\$11.3	\$11.6
Hartford Seminary	\$37.5	\$41.4	\$46.7	\$43.9	\$42.3	\$42.3	\$46.3	\$47.3	\$47.9	\$47.1
Holy Apostles College and Seminary	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Mitchell College	\$6.6	\$7.3	\$8.5	\$8.8	\$8.1	\$8.1	\$8.6	\$7.9	\$7.7	\$8.2
Quinnipiac University	\$272.1	\$315.2	\$348.9	\$367.9	\$388.0	\$388.0	\$481.6	\$526.6	\$556.6	\$545.1
Sacred Heart University	\$112.5	\$124.1	\$137.1	\$141.1	\$141.4	\$141.4	\$157.5	\$167.4	\$177.1	\$189.8
St. Vincent's College	\$4.2	\$3.9	\$4.4	\$4.2	\$3.9	\$3.9	\$3.9	N/R	N/R	N/R
University of Bridgeport	\$24.9	\$27.7	\$30.7	\$33.6	\$34.1	\$34.1	\$38.0	\$34.0	\$25.3	\$19.4
University of Hartford	\$114.6	\$128.4	\$146.1	\$148.9	\$145.5	\$145.5	\$164.4	\$178.8	\$182.8	\$176.1
University of New Haven	\$25.8	\$29.8	\$34.8	\$49.1	\$53.2	\$53.2	\$55.3	\$72.0	\$69.8	\$70.3
University of Saint Joseph	\$21.7	\$23.1	\$25.6	\$26.5	\$25.8	\$25.8	\$28.7	\$33.5	\$34.8	\$35.4
Regional Non-Profit Average	\$72.9	\$82.1	\$92.6	\$96.4	\$97.4	\$97.4	\$112.6	\$129.0	\$134.5	\$131.5
Regional For-Profit Independents										
Lincoln College of New England	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Paier College of Art	\$0.7	\$0.6	\$0.6	\$0.5	\$0.5	\$0.5	\$0.3	\$0.3	\$0.2	\$0.2
Post University	\$17.8	\$19.2	\$19.5	\$20.8	\$20.0	\$20.0	\$21.1	\$20.4	\$26.7	\$35.9
Regional For-Profit Average	\$9.3	\$9.9	\$10.0	\$10.6	\$10.3	\$10.3	\$10.7	\$10.4	\$13.5	\$18.0

- *Source: IPEDS Data Center*
- *N/R—Not Reported*

Higher Education Funding - State Appropriations (in Millions)

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
UConn	\$485.4	\$501.8	\$574.2	\$631.3	\$674.0	\$652.3	\$563.3	\$607.7	\$673.4	\$728.8
Central	\$62.9	\$67.3	\$81.0	\$87.0	\$90.8	\$84.5	\$78.1	\$86.2	\$87.3	\$93.9
Eastern	\$38.3	\$40.6	\$48.3	\$52.5	\$56.5	\$53.0	\$49.8	\$53.8	\$54.5	\$57.8
Southern	\$61.5	\$65.8	\$78.3	\$85.5	\$86.9	\$80.0	\$73.0	\$84.1	\$82.8	\$88.8
Western	\$38.9	\$40.8	\$49.3	\$52.7	\$55.1	\$51.4	\$47.8	\$51.3	\$52.0	\$54.4
CSU Subtotal	\$201.5	\$214.5	\$257.0	\$277.7	\$289.2	\$268.9	\$248.6	\$275.4	\$276.5	\$294.9
Asnuntuck	\$9.2	\$9.2	\$11.2	\$12.3	\$12.5	\$12.5	\$12.0	\$12.6	\$14.2	\$15.0
Capital	\$16.3	\$16.4	\$19.5	\$20.8	\$21.8	\$20.8	\$19.4	\$21.3	\$21.6	\$23.9
Gateway	\$21.6	\$24.7	\$29.2	\$29.2	\$34.8	\$34.6	\$33.4	\$33.4	\$36.3	\$39.3
Housatonic	\$17.0	\$17.1	\$20.7	\$24.6	\$25.7	\$24.6	\$23.9	\$24.5	\$26.6	\$28.5
Manchester	\$26.9	\$26.9	\$31.3	\$30.0	\$31.8	\$30.5	\$30.0	\$31.1	\$32.6	\$35.0
Middlesex	\$10.7	\$10.9	\$12.9	\$13.1	\$14.3	\$13.6	\$13.6	\$13.5	\$15.2	\$16.3
Naugatuck Valley	\$26.5	\$26.7	\$32.0	\$32.9	\$35.0	\$34.5	\$33.1	\$37.0	\$37.7	\$40.2
Northwestern CT	\$9.9	\$9.8	\$11.6	\$11.3	\$11.5	\$11.4	\$10.9	\$11.0	\$12.0	\$12.2
Norwalk	\$22.2	\$22.4	\$26.4	\$25.4	\$27.0	\$25.9	\$25.0	\$24.7	\$27.8	\$28.9
Quinebaug Valley	\$8.8	\$8.8	\$10.6	\$11.7	\$11.7	\$11.4	\$10.9	\$10.0	\$12.0	\$12.1
Three Rivers	\$17.2	\$17.4	\$20.5	\$20.7	\$21.3	\$20.5	\$19.4	\$20.8	\$21.7	\$23.1
Tunxis	\$16.4	\$17.2	\$20.2	\$20.1	\$21.3	\$20.3	\$19.3	\$19.3	\$21.6	\$23.6
CCC Subtotal	\$202.6	\$207.4	\$246.1	\$252.2	\$268.7	\$260.6	\$250.9	\$259.2	\$279.3	\$298.1
Charter Oak State College	\$2.6	\$2.5	\$2.7	\$3.1	\$3.4	\$3.8	\$4.4	\$3.1	\$3.1	\$3.3
Total	\$889.4	\$923.8	\$1,080.0	\$1,164.3	\$1,235.3	\$1,185.6	\$1,067.2	\$1,145.4	\$1,232.3	\$1,325.0

- Source: IPEDS Data Center

Higher Education Total Expenses - Public Institutions (in Millions)

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
UConn	\$1,835.8	\$1,908.4	\$2,090.9	\$2,218.3	\$2,346.0	\$2,485.4	\$2,591.1	\$2,606.0	\$2,957.3	\$3,235.2
Central	\$200.2	\$207.2	\$223.2	\$242.0	\$254.8	\$254.3	\$259.5	\$279.9	\$280.2	\$278.2
Eastern	\$113.6	\$116.2	\$127.9	\$132.8	\$136.1	\$138.8	\$138.8	\$141.1	\$146.5	\$147.1
Southern	\$199.7	\$205.3	\$215.5	\$236.8	\$248.2	\$240.1	\$238.4	\$248.1	\$275.9	\$280.8
Western	\$116.3	\$117.2	\$127.3	\$141.0	\$143.2	\$143.9	\$146.2	\$147.3	\$157.9	\$152.2
CSU Subtotal	\$629.9	\$646.0	\$694.0	\$752.7	\$782.4	\$777.0	\$782.9	\$816.4	\$860.4	\$858.3
Asnuntuck	\$16.5	\$17.3	\$19.5	\$22.0	\$22.3	\$24.9	\$26.2	\$26.4	\$25.9	\$25.2
Capital	\$39.5	\$38.4	\$40.1	\$41.3	\$41.9	\$39.2	\$40.6	\$40.0	\$42.4	\$43.1
Gateway	\$58.5	\$67.5	\$70.2	\$70.2	\$69.9	\$69.2	\$67.7	\$69.5	\$69.4	\$76.6
Housatonic	\$43.2	\$41.6	\$44.0	\$46.4	\$47.9	\$50.1	\$52.3	\$50.4	\$51.2	\$56.8
Manchester	\$58.2	\$56.5	\$59.8	\$60.9	\$63.1	\$65.5	\$62.8	\$59.3	\$60.8	\$60.9
Middlesex	\$21.8	\$23.2	\$25.8	\$27.6	\$27.5	\$25.9	\$26.3	\$26.1	\$27.3	\$28.4
Naugatuck Valley	\$56.8	\$59.3	\$64.3	\$65.8	\$67.2	\$72.7	\$71.1	\$71.9	\$69.2	\$74.4
Northwestern CT	\$17.3	\$16.8	\$18.4	\$18.9	\$19.5	\$19.1	\$19.9	\$18.6	\$18.7	\$22.2
Norwalk	\$52.9	\$52.1	\$58.9	\$58.7	\$60.4	\$54.4	\$54.5	\$54.3	\$53.9	\$55.3
Quinebaug Valley	\$17.3	\$17.7	\$18.1	\$19.2	\$19.5	\$19.8	\$18.7	\$18.5	\$18.9	\$19.7
Three Rivers	\$37.4	\$38.4	\$39.4	\$39.8	\$39.1	\$40.6	\$39.6	\$39.9	\$40.4	\$41.2
Tunxis	\$35.6	\$36.3	\$39.3	\$40.1	\$39.7	\$38.5	\$37.5	\$39.5	\$40.2	\$43.1
CCC Subtotal	\$455.0	\$465.1	\$497.7	\$510.8	\$518.0	\$520.1	\$517.4	\$514.4	\$518.2	\$546.8
Charter Oak State College	\$11.3	\$11.5	\$13.3	\$14.9	\$16.0	\$15.5	\$16.8	\$21.7	\$21.2	\$23.3
Total	\$2,931.9	\$3,031.0	\$3,295.9	\$3,496.7	\$3,662.5	\$3,798.1	\$3,908.1	\$3,958.4	\$4,357.2	\$4,663.5

• Source: IPEDS Data Center

Higher Education Total Expenses - Independent Institutions (in Millions)

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
National Non-Profit Independents										
Connecticut College	\$102.2	\$105.0	\$107.4	\$108.8	\$112.0	\$116.2	\$117.5	\$109.7	\$107.5	\$99.3
Trinity College	\$130.8	\$137.7	\$148.1	\$145.3	\$151.5	\$145.3	\$147.2	\$160.9	\$163.2	\$148.1
Wesleyan University	\$178.7	\$181.2	\$184.7	\$191.8	\$201.7	\$211.5	\$219.5	\$219.6	\$217.5	\$220.5
Yale University	\$2,816.8	\$2,976.1	\$3,058.9	\$3,187.6	\$3,364.2	\$3,480.5	\$3,657.9	\$3,834.9	\$4,090.9	\$4,274.9
National Non-Profit Average	\$3,228.4	\$3,400.0	\$3,499.2	\$3,633.5	\$3,829.4	\$3,953.5	\$4,142.0	\$4,325.1	\$4,579.1	\$4,742.8
Regional Non-Profit Independents										
Albertus Magnus College	\$29.8	\$29.5	\$27.3	\$27.0	\$28.0	\$24.3	\$26.8	\$30.3	\$32.0	\$33.5
Fairfield University	\$166.7	\$165.7	\$173.7	\$180.0	\$186.0	\$187.3	\$229.3	\$216.4	\$209.8	\$222.2
Goodwin College	\$30.9	\$46.8	\$55.0	\$65.8	\$61.3	\$65.4	\$65.8	\$73.8	\$71.8	\$72.8
Hartford Seminary	\$4.3	\$4.4	\$4.5	\$4.4	\$4.5	\$4.6	\$5.1	\$5.0	\$5.0	\$4.9
Holy Apostles College and Seminary	\$3.2	\$3.3	\$3.2	\$3.2	\$3.6	\$3.4	\$3.9	\$4.1	\$4.4	\$4.9
Mitchell College	\$24.0	\$22.1	\$21.9	\$20.6	\$20.1	\$20.3	\$20.5	\$21.2	\$20.5	\$20.7
Quinnipiac University	\$245.3	\$263.2	\$291.8	\$293.3	\$325.2	\$314.6	\$329.2	\$338.5	\$314.7	\$317.6
Sacred Heart University	\$139.4	\$146.7	\$160.4	\$172.3	\$183.6	\$199.6	\$214.4	\$229.6	\$234.1	\$249.2
St. Vincent's College	\$6.3	\$7.1	\$8.5	\$8.6	\$8.6	\$6.5	\$0.0	\$0.0	\$0.0	\$0.0
University of Bridgeport	\$78.2	\$80.2	\$80.9	\$92.5	\$102.9	\$104.8	\$106.7	\$100.7	\$87.1	\$80.1
University of Hartford	\$169.8	\$168.7	\$167.5	\$173.8	\$181.6	\$181.1	\$181.6	\$185.4	\$176.4	\$175.8
University of New Haven	\$137.7	\$146.0	\$154.5	\$168.9	\$176.3	\$176.5	\$188.9	\$208.8	\$186.3	\$191.3
University of Saint Joseph	\$51.6	\$54.4	\$58.7	\$60.9	\$61.8	\$61.4	\$63.4	\$70.1	\$70.6	\$65.1
Regional Non-Profit Average	\$1,087.1	\$1,138.5	\$1,207.9	\$1,271.4	\$1,343.8	\$1,350.0	\$1,435.7	\$1,484.1	\$1,412.8	\$1,438.0
Regional For-Profit Independents										
Lincoln College of New England	\$17.1	\$20.9	\$16.1	\$13.2	\$11.6	\$10.1	\$0.0	\$0.0	\$0.0	\$0.0
Paier College of Art	\$2.3	\$2.1	\$1.7	\$1.7	\$1.6	\$1.5	\$1.2	\$1.3	\$1.2	\$1.5
Post University	\$66.6	\$86.8	\$90.1	\$94.3	\$88.7	\$92.4	\$103.4	\$111.4	\$133.7	\$168.7
Regional For-Profit Average	\$85.9	\$109.8	\$107.9	\$109.1	\$101.9	\$103.9	\$104.6	\$112.7	\$134.9	\$170.3

- Source: IPEDS Data Center
- N/R - Not Reported